

REPORT TO: Neighbourhood Resources and Development Committee – 10th November, 2003

REPORT ON: Kirkton Neighbourhood Centre – Roof Repairs – Extension to Contract
Contract Nr. 02-596

REPORT BY: City Architectural Services Officer

REPORT NO: 738-2003

1.0 PURPOSE OF REPORT

1.1 To obtain approval for extending the existing contract.

2.0 RECOMMENDATIONS

2.1 That approval be given for extending the existing contract and incurring estimated additional expenditure of approximately £21,000.

3.0 FINANCIAL IMPLICATIONS

3.1 The Depute Chief Executive (Finance) has stated that the additional expenditure can be funded from the overall allocation for roofing works contained within the Communities Department Capital Plan 2003/04.

4.0 LOCAL AGENDA 21 IMPLICATIONS

4.1 Resources will be used efficiently and waste minimised.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 None.

6.0 ESTIMATED ADDITIONAL EXPENDITURE

6.1 Reference is made to the report made to the meetings of the Neighbourhood Resources and Development Committee held on 9th December, 2002 and 19th May, 2003 when expenditure of £95,500 and £30,000 respectively was approved in respect of the above project and Dundee Contract Services were appointed to carry out the work.

6.2 During the progress of the first two phases of the roof repairs a further area has been identified which is recommended for repair, during this financial year, to prevent further deterioration of the roof covering and the underlying structure.

This additional phase of the works will cost in the region of £21,000 inclusive of an allowance for professional services.

7.0 CONSULTATIONS

7.1 The Chief Executive, Depute Chief Executives (Finance and Support Services) and the Head of Communities have been consulted in the preparation of this report.

8.0 BACKGROUND PAPERS

8.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing the above report.

John T P Porter

City Architectural Services Officer

Tuesday, 04 November 2003 Q1/02-596/reports/EP/GY