

**REPORT TO: NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE
- 21 OCTOBER 2002**

**REPORT ON: SOCIAL INCLUSION PARTNERSHIP – ALLOCATION OF RESOURCES
2002/2003**

REPORT BY: DIRECTOR OF NEIGHBOURHOOD RESOURCES AND DEVELOPMENT

REPORT NO: 734-2002

1.0 PURPOSE OF REPORT

1.1 This report makes recommendations for the further allocation of Social Inclusion Partnership funding 1 for the financial year 2002/2003, and recommends a number of grants from the SIP 1 and 2 Small Grants Fund.

2.0 RECOMMENDATIONS

It is recommended that the Committee:

2.1 notes the Partnerships recommendation to transfer Social Inclusion Partnership 1 Funding to the SIP 1 Small Grant Fund as detailed in Section 6.

2.2 approves the small grants detailed in Appendices B and C.

3.0 FINANCIAL IMPLICATIONS

3.1 SIP1 and SIP2 Expenditure 2002/2003.

	Budget £	Previously committed expenditure £	Proposals contained in this report £	Balance Remaining £
Social Inclusion Partnership 1	2,290,362	2,222,938	30,000	37,424
Social Inclusion Partnership 2	313,000	300,177	-	12,823
Total	2,603,362	2,523,115	30,000	50,247

3.2 Provision has been made in the Social Inclusion Partnership Fund section of the Neighbourhood Resources and Development Department Revenue Budget 2002/2003 for the above expenditure.

4.0 LOCAL AGENDA 21 IMPLICATIONS

4.1 There is a close relationship between Local Agenda 21 targets and the focus of the Social Inclusion Partnership programme. The revenue expenditure proposals contained within this report are intended to meet local needs. The proposals also seek to assist with implementation of the Dundee Partnership's Community Regeneration Strategy. As such, the measure contained in this report will impact on numerous Agenda 21 targets.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 The resources made available through the Social Inclusion Partnership Fund for geographic neighbourhoods are targeted on those areas which fall within the most disadvantaged 10% of enumeration districts at the time of the 1991 Census. The funding made available is intended to have the effect of equaling opportunities.

6.0 SOCIAL INCLUSION PARTNERSHIP 1 - ALLOCATION OF RESOURCES 2002/2003

6.1 To fulfil the recommendation of the Partnership meeting on 24 September 2002, £30,000 be transferred from the SIP 1 allocation to the SIP 1 Small Grants Budget.

	Budget £	Previously committed expenditure £	Proposals contained in this report £	Balance Remaining £
Social Inclusion Partnership 1	2,290,362	2,222,938	30,000	37,424

7.0 SOCIAL INCLUSION PARTNERSHIP 1 SMALL GRANTS FUND (APPENDIX B)

7.1 Awards totalling £12,831 are recommended in this report.

8.0 SOCIAL INCLUSION PARTNERSHIP 2 SMALL GRANTS FUND (APPENDIX C)

8.1 Awards totalling £8,636 are recommended in this report.

9.0 CONSULTATION

9.1 Consultation has taken place with the Chief Executive, the Directors of Finance, Support Services, Planning and Transportation, Economic Development, Education, Social Work, Leisure and Parks, and Housing.

9.2 Partnership agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications, and the formation of recommendations contained in this report.

10.0 BACKGROUND PAPERS

10.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information were relied on to any material extent in the preparation of this report.

Fraser R Patrick, Director of Neighbourhood Resources and Development

Date: 10 October 2002

APPENDIX A

**REPORT TO : NEIGHBOURHOOD RESOURCES & DEVELOPMENT COMMITTEE
- 21 OCTOBER 2002**

REPORT ON : SIP1 AND SIP2 FUNDING FOR THE FINANCIAL YEARS 2002/2004

REPORT BY : DIRECTOR OF NEIGHBOURHOOD RESOURCES AND DEVELOPMENT

REPORT NO : 734-2002

PROJECT TITLE	FINISH DATE	2002/2003		2003/2004	
		SIP 1 (£)	SIP 2 (£)	SIP 1 (£)	SIP 2 (£)

PROJECTS ENDING FINANCIAL YEAR 2002/2003

Access & Engagement in Children's Learning etc	31.03.03	24,845			
Access All Areas (ringfenced grant)	31.03.03		10,000		
Accreditation for Community Activists	31.12.02	31,373	7,844		
Business Support Group	31.03.03	25,806			
Camperdown Church (security measures)	31.03.03		8,000		
Community Capacity Project	31.03.03	41,522			
Douglas - Environmental (Lea Rig)	31.03.03		10,000		
Dundee Families	31.03.03	72,492			
	31.12.02				
Dundee Vocational Training Initiative		106,939			
Erskin Street Pilot Study: Phase 2	31.03.03		25,000		
Fintry Village Square	31.03.03		20,000		
Highwayman Community & Youth Project	31.03.03	96,235			
Hilltown Façade Enhancement Grant Scheme	31.03.03	25,000			
Hilltown Outreach Service	31.03.03	9,856			
Kirkton Communal Lounge	31.03.03	51,689			
Kirkton Physical Regeneration Programme, Phase 4: Establish Safe Routes	31.03.03	23,000			
Maxwelltown Information Centre	31.03.03	96,465			
Mid Craigie/Linlathen Integrated Under 12s	31.03.03	66,362			
Small Grants Fund	31.03.03	75,000	45,000		
St Mary's Community Flat	31.03.03		8,000		
Youth Work Strategy Ardler/Kirkton	31.03.03	51,759			

PROJECTS ENDING FINANCIAL YEAR 2003/2004

Building The Future - Dundee International Women's Centre	31.03.04		15,069		18,958
Community Development & Health	31.03.04	44,335		49,133	
Construction Pre Apprentice Training Initiative	31.03.04	5,000		10,000	
Dundee Anti Poverty	31.03.04	47,385		47,385	
Dundee Energy Efficiency	31.03.04	3,000		3,000	
Dundee Home Safety Child Equipment Loan Scheme	31.03.04	18,891	7,396	9,861	9,861
Fintry North Youth Project	31.03.03		12,587		16,783
Brooksbank Neighbourhood Centre - Property Costs	31.03.04	23,118		23,118	
	31.03.04				
Hilltown Childcare Services		60,446		60,446	
Kirkton Security & Environmental Initiative, Phases 3 & 4	31.03.04	82,800		36,800	
Learning Around	31.03.04	99,134		99,134	
Mid Craigie Parish Project Shopping Service Day	31.03.04	7,636	4,129	5,505	5,505
Money Advice Support Team	31.03.04	133,794		133,794	
The Corner	31.03.04	60,931	26,113	60,931	26,113
Sheltered Housing Shopping Scheme	30.06.03	9,591	9,591	3,197	3,197
Stobswell Youth Strategy	31.03.04		8,000		12,000

Training Skills for Employment	31.03.04	79,328	79,328
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PROJECTS ENDING FINANCIAL YEAR 2004/2005

Community Volunteering Project	31.03.05	42,650		42,650	
Dundee City Credit Union	31.03.05	39,355		24,350	
Employment Aftercare	31.03.05	81,134		81,134	
Enterprise Advice Project	31.03.05	42,334		42,334	
'Know The Score' Peer Education Project (Substance Misuse)	30.06.04	20,460	20,460	27,280	27,280
Passport To Sport	31.03.05	21,007	4,001	21,007	4,001
Womens Support & Training	31.03.05	39,814	17,063	39,814	17,063
Youth Sports Development Project	31.03.05	123,462		98,770	

PROJECTS ENDING FINANCIAL YEAR 2006/2007

Dundee North Law Centre	31.03.07	63,328	34,099	63,328	34,099
SIP Implementation Team	31.03.07	214,801		214,801	
SIP Monitoring and Evaluation	30.11.06	35,966		45,954	

Administration Costs		54,895	7,825	56,268	5,225
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Total Committed Expenditure		2,252,938	300,177	1,379,322	180,085
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Amount Available After Above Proposals		37,424	12,823	968,299	28,915
Total Scottish Executive Approved Funding		2,290,362	313,000	2,347,621	209,000

* Scottish Executive Approved Funding for financial year 2002/03 includes 2.5% increase for inflation and SIP1 Support Cost Grant of £94,556.

* Scottish Executive Indicative Funding for financial year 2003/04 includes 2.5% increase for inflation and SIP1 Support Cost Grant of £96,920.

NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE

SOCIAL INCLUSION PARTNERSHIP 1 SMALL GRANTS

Ref No	Applicant Group	Target Area	Initiative	Total Cost £	Grant Requested £	Grant Recommended £
S1SG/26	Ardler Primary School	Ardler	Landscaping of an area for Community Garden	4,025	4,025	1,454
S1SG/31	St Ninian's Church	Mid Craigie /Linlathen	Electric Piano for community use	999	999	999
S1SG/32	Kirkton Athletic	Kirkton	Letting fee for group using Kirkton Neighbourhood Centre	1,520	1,520	600
S1SG/34	Brooksbank Management Group	Mid Craigie /Linlathen	"Room Dividers" to maximise use of space at Brooksbank	1,191	1,191	1,191
S1SG/35	Maxwelltown Information Centre	Hilltown	Replacement of seven Fire Alarm call points	294	294	294
S1SG/36	Partnerships for Christmas	All	Costs associated with "Santa's Grotto" at various Libraries	3,100	1,600	1,600
S1SG/38	Dundee Anti-Poverty Forum	All	Costs associated with poverty and health event. UN Eradication of Poverty Day	484	484	484
S1SG/40	Event Horizon	Kirkton	Exhibition relating to Space Exploration	250	250	250
S1SG/41	Mid Craigie Parish Project	Mid Craigie /Linlathen	Support for the cost of volunteers to maintain existing services	1,024	1,024	1,024
SU1/2	Dundee Employment and Aftercare	All	Purchase of photocopier	4,935	4,935	4,935
Total				17,822	16,322	12,831

Total Available Fund £45,000
Plus additional (£30,000) (Committee Report Point 6)
£75,000
Less Grants Previously Awarded £38,353
Less Grants Recommended £12,831
Balance Remaining £23,816

NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE

SOCIAL INCLUSION PARTNERSHIP 2 SMALL GRANTS

Ref No	Applicant Group	Target Area	Initiative	Total Cost £	Grant Requested £	Grant Recommended £
S2SG/20	Dundee Employment and Aftercare	Whitfield	Member of staff to cover Whitfield Job Shop 27 hours per week to March 31	5,021	3,446	3,446
S2SG/21	Fleming Gardens (Sheltered)	Fleming Gardens	Tai Chi and Aromatherapy classes in sheltered housing complex	1,500	1,500	1,500
S2SG/24	Community Arts (Lochee Clubhouse)	All	Maintenance and replacement of equipment – mobile lighting system	250	250	250
S2SG/25	Charleston Childcare Network	Charleston	National Families Week photographs (120 families)	900	900	900
S2SG/26	Stobswell Forum	Stobswell	A further 16 hanging baskets for the Stobswell area	1,600	1,600	1,600
S2SG/27	Health and Wellbeing Group	Stobswell	Developing the work of a group that emerged from local health fair	940	940	940
Total				10,211	8,636	8,636

Total Available Fund £45,000
Less Grants Previously Awarded £23,623
Less Grants Recommended £ 8,636
Balance Remaining £12,741