

REPORT TO: Education Committee – 17th November 2003

REPORT ON: Various Education Properties – Water Hygiene Phase 3 Extension to Contract
Contract Nr. 03-7185

REPORT BY: City Architectural Services Officer

REPORT NO: 729-2003

1.0 PURPOSE OF REPORT

1.1 To obtain approval for extending the existing contract.

2.0 RECOMMENDATIONS

2.1 That approval be given for extending the existing contract and incurring estimated additional expenditure of approximately £30,000.

3.0 FINANCIAL IMPLICATIONS

3.1 The Depute Chief Executive (Finance) has stated that the additional expenditure can be funded from the Education Department's Capital Estimates 2003/04.

4.0 LOCAL AGENDA 21 IMPLICATIONS

4.1 To protect the health of all users of the buildings by improving the quality of water services.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 None.

6.0 ESTIMATED ADDITIONAL EXPENDITURE

6.1 Reference is made to the report made to the meeting of Education Committee held on 17th March 2003 when expenditure of £75,000 was approved in respect of the above project and Building Environmental Hygiene Dundee were appointed to carry out the work.

6.2 Following inspections and tests carried out as part of the routine bi-annual and annual inspections, remedial works are required to a number of the properties. Replacement tanks, alterations and renewal of piping and valves beyond the scope originally anticipated are now required to ensure that the appropriate standards are met. Further properties in the Harris Academy Cluster will also be included. The additional cost of these works is expected to be in the region of £30,000 inclusive of an allowance for professional fees.

7.0 CONSULTATIONS

7.1 The Chief Executive, Depute Chief Executives (Finance and Support Services) and the Director of Education have been consulted in the preparation of this report.

8.0 BACKGROUND PAPERS

8.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing the above report.

John T P Porter
City Architectural Services Officer
28th October, 2003