

REPORT TO: Housing Committee - 19 November 2001

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 724-2001

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
01-572	Strathmore Street 2nd Development: 42-46 Strathmore Street - Roof and Render Repairs	Muirfield (Contracts) Ltd, Dundee	£67,322.16	£74,269.16	£74,269.16
01-516	Glenesk Sheltered Lounge - Proposed Extension	Forman Construction Ltd, Dundee	£135,247.54	£153,312.54	£153,312.54
01-535	Menzieshill 4th Development, 2-24 Deveron Terrace - Insulated Render	Andrew Shepherd & Sons Ltd, Forfar	£64,113.55	£71,119.55	£80,000.00
01-1015	Menzieshill 16th Development, Orleans Place - Heating Installation and Electrical Upgrading	Dundee Contract Services	£42,563.00	£63,413.00	£63,413.00
				£362,114.25	

FINANCIAL IMPLICATIONS

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter
City Architectural Services Officer

6 November 2001

HOUSING COMMITTEE - 19 NOVEMBER 2001

CLIENT	Housing			Housing			Housing		
PROJECT REFERENCE	01-572			01-516			01-535		
PROJECT	Strathmore Street 2nd Development: 42-46 Strathmore Street Roof and Render Repairs			Glenesk Sheltered Lounge Proposed Extension			Menzieshill 4th Development, 2-24 Deveron Terrace Insulated Render		
DESCRIPTION OF WORKS	Render overcladding, lintol and vertical cladding renewal and roof tile replacement to one block of three terraced houses			Provision of a new extension to the lounge incorporating toilet and kitchen facilities together with a separate garden room annex extension and alterations within the existing building			Removal of defective rendering and overcladding with insulated render		
TOTAL COST	Several Works Allowances TOTAL			Several Works Allowances TOTAL			Several Works Allowances TOTAL		
		£67,322.16			£135,247.54				
		£6,947.00			£18,065.00				
		£74,269.16			£153,312.54				
FUNDING SOURCE	Capital Funded from Current Revenue			Capital			Capital Funded from Current Revenue		
BUDGET PROVISION & PHASING	2001/2002 £60,000.00			2001/2002 £120,000.00			2001/2002		
ADDITIONAL FUNDING	Balance met from the overall allowance for roughcast repairs £14,269.16			Balance met from the allowance in the Estimates for Community Care £33,312.54			None		
REVENUE IMPLICATIONS	None			None			None		
LOCAL AGENDA 21	None			Ensuring local needs are met by extending the facilities available to sheltered tenants			Insulated render will slow the heat loss from the building, improving comfort levels and reducing the amount of fuel used		
EQUAL OPPORTUNITIES	None			None			None		
TENDERS	Four invited; four received 1 Muirfield (Contracts) Ltd, Dundee 2 Andrew Shepherd & Sons Ltd, Forfar 3 Raynor Roofing Ltd, Dundee Highest Tender			Six invited; six received 1 Forman Construction Ltd, Dundee 2 WH Brown Construction (Dundee) Ltd, Dundee 3 Dundee Contract Services Highest Tender			Four invited; three received 1 Andrew Shepherd & Sons Ltd, Forfar 2 Ward Building Services Ltd, Dundee 3 Muirfield (Contracts) Ltd, Dundee		
		Received £67,322.16	Checked £67,322.16		Received £135,625.04	Checked £135,247.54		Received £61,056.55	
		£70,248.49	£70,248.49		£146,136.24	£146,121.24		£66,458.00	
		£73,698.48	£73,698.48		£148,446.45	£147,446.02		£71,724.30	
		£75,598.49			£159,221.22				
RECOMMENDATION	Acceptance of lowest tender			Acceptance of lowest tender			Acceptance of lowest tender		
ALLOWANCES	Professional Services £6,947.00			Building Warrant £1,031.00 Professional Services £16,353.00 Structural Engineering Services £681.00			Building Warrant Professional Services		
	TOTAL £6,947.00			TOTAL £18,065.00			TOTAL		
SUB-CONTRACTORS	None			XM Services, Dundee Legg Steel, Kirkcaldy Braisby Roofing, Dunfermline Onsite, Dundee Angus Decorating, Arbroath			Electrical Steelwork Roofing Flooring Painter		
BACKGROUND PAPERS	None			None			None		

HOUSING COMMITTEE - 19 NOVEMBER 2001

CLIENT		Housing
PROJECT REFERENCE PROJECT		01-1015 Menzieshill 16th Development, Orleans Place
DESCRIPTION OF WORKS		Heating Installation and Electrical Upgrading The provision of electric heating and electrical upgrading to 10 houses at 10,11,13 to 17, 19, 22 and 24 Orleans Place
TOTAL COST	£64,113.55 £7,006.00 £71,119.55	Several Works £42,563.00 Allowances £20,850.00 TOTAL £63,413.00
FUNDING SOURCE		Capital
BUDGET PROVISION & PHASING	£80,000.00	2001/2002 £55,000.00
ADDITIONAL FUNDING		Balance met from the overall allowance for heating projects £8,413.00
REVENUE IMPLICATIONS		None
LOCAL AGENDA 21		Heating is being installed in flats which have previously benefitted from the installation of double glazing, thus meeting energy efficiency objectives
EQUAL OPPORTUNITIES		None
TENDERS	Checked £64,113.55 £66,258.00 £71,724.30	Negotiated offer 1 Dundee Contract Services £42,563.00
RECOMMENDATION		Acceptance of offer
ALLOWANCES	£546.00 £6,460.00	Redecoration of elderly tenant's houses £2,800.00 Decoration Vouchers £3,000.00 Carpet Vouchers £800.00 Decanting of tenants £3,000.00 Electric Connection charges £500 £5,000.00 Professional Services £6,250.00
	£7,006.00	TOTAL £20,850.00
SUB-CONTRACTORS	Plumbing T V Aerials	None
BACKGROUND PAPERS		None