

REPORT TO: Housing Committee – 17th November, 2003

REPORT ON: Garry Place Sheltered Housing – Heating Replacement & Electrical Upgrading – Extension to Contract
Contract Nr. 03-1035

REPORT BY: City Architectural Services Officer

REPORT NO: 718-2003

1.0 PURPOSE OF REPORT

1.1 To obtain approval for extending the existing contract.

2.0 RECOMMENDATIONS

2.1 That approval be given for extending the existing contract and incurring estimated additional expenditure of approximately £97,500.

3.0 FINANCIAL IMPLICATIONS

3.1 The Depute Chief Executive (Finance) has stated that the additional expenditure can be funded from the overall allowance for the Heating Programme in the 2003/04 Capital Estimates.

4.0 LOCAL AGENDA 21 IMPLICATIONS

4.1 None.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 None.

6.0 ESTIMATED ADDITIONAL EXPENDITURE

6.1 Reference is made to the report made to the meeting of Housing Committee held on 30th June, 2003 when expenditure of £446,427.50 was approved in respect of the above project and CFM Building Services Ltd, Carluke were appointed to carry out the work.

6.2 At the request of the Director of Housing renewal of the shower cabinets and safety flooring in the bathrooms of the 23 houses in the complex will be added to the contract.

All new piping is to be concealed in ducts, supply cables from the electric meters to the distribution boards will be renewed, kitchen fans will be replaced, the smoke alarms will be linked to the Wardens call system and alterations made to the plumbing installations.

The additional cost of these works is expected to be in the region of £97,500 inclusive of an allowance for professional services.

7.0 CONSULTATIONS

7.1 The Chief Executive, Depute Chief Executives (Finance and Support Services) and the Director of Housing have been consulted in the preparation of this report.

8.0 **BACKGROUND PAPERS**

- 8.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing the above report.

John T P Porter

City Architectural Services Officer
30th October, 2003

Q2/reports/DR/GY