

REPORT TO: Housing Committee - 18 December 2006

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 716-2006

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
05-1178	Fleming Gardens Development (110-112 Arklay Street) - Heating, Kitchen and Bathroom Replacement	Dundee Contract Services	£82,470.00	£105,198.00	£109,000.00
06-1215	Menziesshill 1st Development - Flats and Maisonettes - Heating, Kitchen and Bathroom Replacement	Dundee Contract Services	£1,116,882.00	£1,439,256.00	£1,439,256.00
06-1103	Langshaw Road - Security Lighting	Dundee Contract Services	£26,176.00	£27,984.00	£75,000.00

FINANCIAL IMPLICATIONS

The Head of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Sustainability Policy and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

**Rob Pedersen
City Architectural Services Officer
11 December 2006**

716-2006

HOUSING COMMITTEE - 18 DECEMBER 2006

CLIENT	Housing	Housing																																						
PROJECT REFERENCE	05-1178	06-1215																																						
PROJECT	Fleming Gardens Development (110-112 Arklay Street) Heating, Kitchen and Bathroom Replacement	Menzieshill 1st Development - Flats and Maisonettes Heating, Kitchen and Bathroom Replacement																																						
DESCRIPTION OF WORKS	The works comprise new gas heating installations and kitchen and bathroom replacement to 11 houses at 110-112 Arklay Street. None of the properties are in the demolition programme.	The works comprise new gas heating installations and kitchen and bathroom replacement to 163 houses in Charleston Drive, Dee Gardens and Forth Crescent. None of the properties are in the demolition programme.																																						
TOTAL COST	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Several Works</td> <td style="text-align: right;">£82,470.00</td> </tr> <tr> <td>Allowances</td> <td style="text-align: right;">£22,728.00</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">£105,198.00</td> </tr> </table>	Several Works	£82,470.00	Allowances	£22,728.00	TOTAL	£105,198.00	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Several Works</td> <td style="text-align: right;">£1,116,882.00</td> </tr> <tr> <td>Allowances</td> <td style="text-align: right;">£322,374.00</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">£1,439,256.00</td> </tr> </table>	Several Works	£1,116,882.00	Allowances	£322,374.00	TOTAL	£1,439,256.00																										
Several Works	£82,470.00																																							
Allowances	£22,728.00																																							
TOTAL	£105,198.00																																							
Several Works	£1,116,882.00																																							
Allowances	£322,374.00																																							
TOTAL	£1,439,256.00																																							
FUNDING SOURCE	Capital	Capital																																						
BUDGET PROVISION & PHASING	2006/2007 £109,000.00	2007/2008 £1,217,000.00																																						
ADDITIONAL FUNDING	None	Balance met from the overall allowances for Heating Replacements, Kitchen and Bathroom Upgrades in the 2007/2008 Housing Capital estimates £222,256.00																																						
REVENUE IMPLICATIONS	None	None																																						
SUSTAINABILITY POLICY	None	None																																						
EQUAL OPPORTUNITIES	None	None																																						
TENDERS	Partnering project: 1 Dundee Contract Services £82,470.00	Partnering project: 1 Dundee Contract Services £1,116,882.00																																						
RECOMMENDATION	Acceptance of offer	Acceptance of lowest tender																																						
ALLOWANCES	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Redecoration of elderly tenants' houses</td> <td style="text-align: right;">£7,500.00</td> </tr> <tr> <td>Decoration Vouchers</td> <td style="text-align: right;">£2,000.00</td> </tr> <tr> <td>Carpet Vouchers</td> <td style="text-align: right;">£2,000.00</td> </tr> <tr> <td>Decanting of tenants</td> <td style="text-align: right;">£1,000.00</td> </tr> <tr> <td>Removals costs</td> <td style="text-align: right;">£1,000.00</td> </tr> <tr> <td>Gas Connection charges</td> <td style="text-align: right;">£500.00</td> </tr> <tr> <td>Planning Supervisor</td> <td style="text-align: right;">£858.00</td> </tr> <tr> <td>Professional Services</td> <td style="text-align: right;">£7,870.00</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">£22,728.00</td> </tr> </table>	Redecoration of elderly tenants' houses	£7,500.00	Decoration Vouchers	£2,000.00	Carpet Vouchers	£2,000.00	Decanting of tenants	£1,000.00	Removals costs	£1,000.00	Gas Connection charges	£500.00	Planning Supervisor	£858.00	Professional Services	£7,870.00	TOTAL	£22,728.00	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Contingencies</td> <td style="text-align: right;">£30,000.00</td> </tr> <tr> <td>Redecoration of elderly tenants' houses</td> <td style="text-align: right;">£35,000.00</td> </tr> <tr> <td>Decoration Vouchers</td> <td style="text-align: right;">£20,000.00</td> </tr> <tr> <td>Carpet Vouchers</td> <td style="text-align: right;">£10,000.00</td> </tr> <tr> <td>Decanting of tenants</td> <td style="text-align: right;">£163,000.00</td> </tr> <tr> <td>Gas Connection charges</td> <td style="text-align: right;">£5,000.00</td> </tr> <tr> <td>Non-slip flooring</td> <td style="text-align: right;">£4,980.00</td> </tr> <tr> <td>Planning Supervisor</td> <td style="text-align: right;">£54,394.00</td> </tr> <tr> <td>Professional Services</td> <td style="text-align: right;">£322,374.00</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">£322,374.00</td> </tr> </table>	Contingencies	£30,000.00	Redecoration of elderly tenants' houses	£35,000.00	Decoration Vouchers	£20,000.00	Carpet Vouchers	£10,000.00	Decanting of tenants	£163,000.00	Gas Connection charges	£5,000.00	Non-slip flooring	£4,980.00	Planning Supervisor	£54,394.00	Professional Services	£322,374.00	TOTAL	£322,374.00
Redecoration of elderly tenants' houses	£7,500.00																																							
Decoration Vouchers	£2,000.00																																							
Carpet Vouchers	£2,000.00																																							
Decanting of tenants	£1,000.00																																							
Removals costs	£1,000.00																																							
Gas Connection charges	£500.00																																							
Planning Supervisor	£858.00																																							
Professional Services	£7,870.00																																							
TOTAL	£22,728.00																																							
Contingencies	£30,000.00																																							
Redecoration of elderly tenants' houses	£35,000.00																																							
Decoration Vouchers	£20,000.00																																							
Carpet Vouchers	£10,000.00																																							
Decanting of tenants	£163,000.00																																							
Gas Connection charges	£5,000.00																																							
Non-slip flooring	£4,980.00																																							
Planning Supervisor	£54,394.00																																							
Professional Services	£322,374.00																																							
TOTAL	£322,374.00																																							
SUB-CONTRACTORS	None	None																																						
BACKGROUND PAPERS	Reference is made to the meeting of the Policy and Resources Committee held on 13th June 2005 when report No 359-2005 by the Director of Housing was approved. This report authorised entering into contracts (including partnering) to meet SHQS over the period from 2005/06 to 2007/08.	Reference is made to the meeting of the Policy and Resources Committee held on 13th June 2005 when report No 359-2005 by the Director of Housing was approved. This report authorised entering into contracts (including partnering) to meet SHQS over the period from 2005/06 to 2007/08.																																						

HOUSING COMMITTEE - 18 DECEMBER 2006

CLIENT	Housing	
PROJECT REFERENCE	06-1103	
PROJECT	Langshaw Road Security Lighting	
DESCRIPTION OF WORKS	The replacement of existing security lighting with external and stairwell lighting at two storey sheltered accommodation in Langshaw Road. None of the properties are in the demolition programme.	
TOTAL COST	Several Works	£26,176.00
	Allowances	£1,808.00
	TOTAL	£27,984.00
FUNDING SOURCE	Capital	
BUDGET PROVISION & PHASING	2006/2007	£75,000.00
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	none	
SUSTAINABILITY POLICY	Resources are used efficiently and waste is reduced.	
EQUAL OPPORTUNITIES	None	
TENDERS	Negotiated offer	
	1 Dundee Contract Services	£26,176.00
RECOMMENDATION	Acceptance of offer	
ALLOWANCES	Professional Services	£1,808.00
	TOTAL	£1,808.00
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	Reference is made to the meeting of the Policy and Resources Committee held on 13th June 2005 when report No 359-2005 by the Director of Housing was approved. This report authorised entering into contracts (including partnering) to meet SHQS over the period from 2005/06 to 2007/08.	