

**REPORT TO: POLICY AND RESOURCES COMMITTEE - 13 DECEMBER 2010**  
**REPORT ON: DUNDEE COMMUNITY REGENERATION FUND 2010/11 - 2012/13**  
**REPORT BY: ASSISTANT CHIEF EXECUTIVE**  
**REPORT NO: 711-2010**

**1. PURPOSE OF REPORT**

1.1 This report confirms the Community Regeneration Fund allocations for 2010/11 - 2012/13 and makes recommendations for grants.

**2. RECOMMENDATIONS**

2.1 It is recommended that committee approves the funding proposals contained in section 5 of this report.

**3. FINANCIAL IMPLICATIONS**

3.1 This report makes allocations from the Dundee Community Regeneration Fund which was approved at Policy and Resources Committee of 7 December 2009. An allocation of £125,000 is available to each of the Community Regeneration Forums in the city for each of the three years from 2010/11.

3.2 Grants of £7,088 in 2010/11, £6,169 in 2011/12 and £6,169 in 2012/12 are recommended in this report.

**4. BACKGROUND**

4.1 Policy and Resources Committee on 7 December 2009 approved Report No 58-2010 which set out arrangements for the mainstreaming of the Fairer Scotland Fund. This included the commitment to continue to make funding available to community regeneration forums to support local regeneration activity.

4.2 The community regeneration forums have been recognised by the Scottish Government as best practice. They are a strong democratic means of identifying and responding to local need, promote community empowerment and capacity building and work well in representing a community regeneration perspective within Local Community Planning Partnerships.

4.3 Report No 84-2010 on 22 February 2010 approved the arrangements for making allocations for the six wards with data zones identified as within the most disadvantaged 15% in Scotland as defined by the Scottish Index of Multiple Deprivation 2008. These are Coldside, East End, Lochee, Maryfield, North East and Strathmartine.

4.4 Each forum has an annual allocation of £125,000 for each of the three years 2010/11, 2011/12 and 2012/13.

4.5 The process by which Dundee City Council allocates funding to local projects through community regeneration forums was agreed by Policy and Resources Committee in December 2004 (Report No 743-2004). The same procedures apply to the Dundee Community Regeneration Fund.

4.6 Community regeneration forums will be invited to allocate funding of up to £25,000 on small grants, up to £50,000 on diversionary and preventative youth work and no less than £50,000 on physical improvements.

## 5. FUNDING ALLOCATIONS AND PROPOSALS

5.1 The budget for each community regeneration forum is summarised below, together with allocations proposed in this report. (Totals include marginal carry forwards from 2009/10).

### Dundee Partnership Fund 2010- 2011

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£125,000	£89,616	£0	£35,384
East End	£125,849	£74,820	£2,995	£48,034
Lochee	£125,665	£81,012	£0	£44,653
Maryfield	£125,000	£57,672	£1,305	£66,023
North East	£125,000	£78,217	£1,500	£45,283
Strathmartine	£125,000	£67,274	£1,288	£56,438
<b>Total</b>	<b>£751,514</b>	<b>£448,611</b>	<b>£7,088</b>	<b>£295,815</b>

### Dundee Partnership Fund 2011- 2012

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£125,000	£778	£0	£124,222
East End	£125,000	£0	£0	£125,000
Lochee	£125,000	£3,113	£0	£121,887
Maryfield	£125,000	£4,784	£6,169	£114,047
North East	£125,000	£0	£0	£125,000
Strathmartine	£125,000	£238	£0	£124,762
<b>Total</b>	<b>£750,000</b>	<b>£8,913</b>	<b>£6,169</b>	<b>£734,918</b>

### Dundee Partnership Fund 2012-13

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£125,000	£0	£0	£125,000
East End	£125,000	£0	£0	£125,000
Lochee	£125,000	£0	£0	£125,000
Maryfield	£125,000	£4,784	£6,169	£114,047
North East	£125,000	£0	£0	£125,000
Strathmartine	£125,000	£0	£0	£125,000
<b>Total</b>	<b>£750,000</b>	<b>£4,784</b>	<b>£6,169</b>	<b>£739,047</b>

5.2 The proposals contained in Appendix A recommend the allocation from local budgets of £7,088 in 2010/11. £6,169 in 2011/12 and £6,169 in 2012/13.

## 6 POLICY IMPLICATIONS

- 6.1 The community regeneration process has previously been screened for policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-poverty and Risk Management.

The Equality Impact Assessment carried out for Report No 507-2010 in September 2010 fully addresses the proposals in this report and is available on the Council website <http://www.dundee.gov.uk/equanddiv/equimpact/>.

- 6.2 The resources made available through the Dundee Community Regeneration Fund are targeted on those areas which fall within the most disadvantaged 15% of data zones in the 2008 Scottish Index of Multiple Deprivation. This funding is intended to tackle a range of inequalities.

## 7 CONSULTATIONS

- 7.1 Consultation has taken place with the Chief Executive, Depute Chief Executive and the Director of Finance
- 7.2 Partner agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications and the formation of recommendations contained in this report.

## 8 BACKGROUND PAPERS

- 8.1 Report to Policy and Resources Committee, December 2004, Report No 743-2004.
- 8.2 Report to Policy and Resources Committee, December 2009, Report No 591-2009.
- 8.3 Equality Impact Assessment Report.

Chris Ward  
Assistant Chief Executive

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06/12/2010

**DUNDEE PARTNERSHIP - 2010/2011**

Ref No	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
EE019	50+ Elderly & Disabled Group	East End	To provide transport costs for 30 elderly / disabled residents to attend the groups Christmas event	£613	£175	£175
EEP003	DCC Transport Division	East End	Gateway installation to improve access to Balmoral Terrace shops	£5,580	£1,980	£1,980
EEY019	East Area Youth Team	East End	To provide drama sessions for the Douglas Young women's group	£840	£840	£840
MY008	Boomerang	Maryfield	To provide weekly under 12's provision at Boomerang	£13,643 over 3 years	£13,643 over 3 years	2010-11 £1,305 2011-12 £6,169 2012-13 £6,169
NE016	North East LCPP	North East	Funding for the North East Now Newsletter	£1,500	£1,500	£1,500
S024	Community Family Support Project	Strathmartine	Family activity in St Mary's during festive break holiday period.	£757	£757	£721
S025	St Mary's Social Committee	Strathmartine	To provide a Christmas party for 3-8 year olds and a Burns Night in January for adults	£567	£567	£567

**Allocation**

Amount for 2010-11 £7,088  
 Amount for 2011-12 £6,169  
 Amount for 2012-13 £6,169