

REPORT TO: Education Committee - 18 December 2006

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 710-2006

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
06-6023	Menzieshill High School - Joint Health and Education Facility	Alexander Oastler Ltd., Dundee	£204,160.90	£249,790.90	£250,000.00
06-6038	St. John's High School - Reroofing Works to Assembly Hall	Dundee Contract Services	£61,831.76	£84,999.76	£84,999.76

FINANCIAL IMPLICATIONS

The Head of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Sustainability Policy and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

**Rob Pedersen
City Architectural Services Officer
11 December 2006**

710-2006

EDUCATION COMMITTEE - 18 DECEMBER 2006

CLIENT	Education	Education																				
PROJECT REFERENCE	06-6023	06-6038																				
PROJECT	Menzieshill High School Joint Health and Education Facility	St. John's High School Reroofing Works to Assembly Hall																				
DESCRIPTION OF WORKS	The construction of a single storey extension on the existing car park (a continuation of a previously completed phase) providing a classroom, fitness suite and changing rooms along with alterations to an existing classroom to form a computer suite.	Reroofing to Assembly Hall roof in advance of the solar panel installation.																				
TOTAL COST	<table border="0"> <tr> <td>Several Works</td> <td style="text-align: right;">£204,160.90</td> </tr> <tr> <td>Allowances</td> <td style="text-align: right;">£45,630.00</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">£249,790.90</td> </tr> </table>	Several Works	£204,160.90	Allowances	£45,630.00	TOTAL	£249,790.90	<table border="0"> <tr> <td>Several Works</td> <td style="text-align: right;">£61,831.76</td> </tr> <tr> <td>Allowances</td> <td style="text-align: right;">£23,168.00</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">£84,999.76</td> </tr> </table>	Several Works	£61,831.76	Allowances	£23,168.00	TOTAL	£84,999.76								
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FUNDING SOURCE	Tayside Health Board Grant (Primary and Community Care Modernisation Fund)	Capital																				
BUDGET PROVISION & PHASING	2006/2007 £250,000.00	2006/2007 £58,999.76																				
ADDITIONAL FUNDING	None	Balance met from School Fund 2006/07 - additional allocation and Energy Saving Trust - capital grant (already approved - see Background Papers) £26,000.00																				
REVENUE IMPLICATIONS	None	None																				
SUSTAINABILITY POLICY	None	None																				
EQUAL OPPORTUNITIES	None	None																				
TENDERS	<table border="0"> <tr> <td>Five invited; five received</td> <td style="text-align: right;"><i>Received</i></td> <td style="text-align: right;"><i>Checked</i></td> </tr> <tr> <td>1 Alexander Oastler Ltd., Dundee</td> <td style="text-align: right;">£204,152.50</td> <td style="text-align: right;">£204,160.90</td> </tr> <tr> <td>2 Muirfield (Contracts) Ltd., Dundee</td> <td style="text-align: right;">£224,142.99</td> <td style="text-align: right;">£223,209.69</td> </tr> <tr> <td>3 George Martin (Builders) Ltd., Dundee</td> <td style="text-align: right;">£224,988.53</td> <td style="text-align: right;">£226,036.23</td> </tr> <tr> <td>Highest Tender</td> <td style="text-align: right;">£250,957.42</td> <td></td> </tr> </table>	Five invited; five received	<i>Received</i>	<i>Checked</i>	1 Alexander Oastler Ltd., Dundee	£204,152.50	£204,160.90	2 Muirfield (Contracts) Ltd., Dundee	£224,142.99	£223,209.69	3 George Martin (Builders) Ltd., Dundee	£224,988.53	£226,036.23	Highest Tender	£250,957.42		<table border="0"> <tr> <td>Negotiated offer:</td> <td></td> </tr> <tr> <td>1 Dundee Contract Services</td> <td style="text-align: right;">£61,831.76</td> </tr> </table>	Negotiated offer:		1 Dundee Contract Services	£61,831.76	
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RECOMMENDATION	Acceptance of lowest tender	Acceptance of offer																				
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BACKGROUND PAPERS	None	Education Committee 23 October 2006, Report 614-2006 approved powers to accept works in connection with the Solar Heating installation. That report included allowance for supporting works, noted above, which are being carried out under the re-roofing contract.																				