

REPORT TO: Economic Development Committee - 8 November 2004

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 707-2004

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
04-1601	Various Dundee City Council Properties - Inspection and Testing of Electrical Installations (Area 2)	Jaydee Heating and Electrical, Dundee	£71,800.00	£78,980.00	£78,980.00
04-1602	Various Dundee City Council Properties - Inspection and Testing of Electrical Installations (Area 3)	Jaydee Heating and Electrical, Dundee	£109,200.00	£120,120.00	£120,120.00
04-1605	Various Dundee City Council Properties - Service and Maintenance Contract for Emergency Lighting Systems (Area 2)	Hydro Contracting, Dundee	£29,325.00	£32,258.00	£32,258.00
04-1606	Various Dundee City Council Properties - Service and Maintenance Contract for Emergency Lighting Systems (Area 3)	Hydro Contracting, Dundee	£38,405.00	£42,245.00	£42,245.00
04-1609	Various Dundee City Council Properties - Service and Maintenance Contract for Fire Detection and Alarm Systems (Area 2)	McGill Electrical Ltd, Dundee	£13,613.00	£14,974.00	£14,974.00
04-1610	Various Dundee City Council Properties - Service and Maintenance Contract for Fire Detection and Alarm Systems (Area 3)	Scotshield Ltd, Dundee	£17,266.00	£18,993.00	£18,993.00
04-5219A	Various Dundee City Council Properties - Water Hygiene - Education and Communities	Building Environmental Hygiene Ltd, Dundee	£17,000.00	£18,700.00	£18,700.00
04-5219B	Various Dundee City Council Properties - Water Hygiene - Leisure and Arts	ION Ltd, Coatbridge	£30,900.00	£33,990.00	£33,990.00

FINANCIAL IMPLICATIONS

The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter
City Architectural Services Officer
1 November 2004

707-2004

ECONOMIC DEVELOPMENT COMMITTEE - 8 NOVEMBER 2004

CLIENT	Economic Development			Economic Development		
PROJECT REFERENCE	04-1601			04-1602		
PROJECT	Various Dundee City Council Properties Inspection and Testing of Electrical Installations (Area 2)			Various Dundee City Council Properties Inspection and Testing of Electrical Installations (Area 3)		
DESCRIPTION OF WORKS	Inspecting and testing the fixed electrical installations and providing supporting documentation, circuit charts, schedules and record drawings on a phased programme at 49 properties over 5 years			Inspecting and testing the fixed electrical installations and providing supporting documentation, circuit charts, schedules and record drawings on a phased programme at 95 properties over 5 years		
TOTAL COST	Several Works	£71,800.00		Several Works	£109,200.00	
	Allowances	£7,180.00		Allowances	£10,920.00	
	TOTAL	£78,980.00		TOTAL	£120,120.00	
FUNDING SOURCE	Departmental Revenue Budgets			Departmental Revenue Budgets		
BUDGET PROVISION & PHASING	2004/2005 to 2009/2010	£78,980.00		2004/2005 to 2009/2010	£120,120.00	
	(Prices shown are current and fixed for the first year. They will be adjusted for inflation in subsequent years)			(Prices shown are current and fixed for the first year. They will be adjusted for inflation in subsequent years)		
ADDITIONAL FUNDING	None			None		
REVENUE IMPLICATIONS	None			None		
LOCAL AGENDA 21	None			None		
EQUAL OPPORTUNITIES	None			None		
TENDERS	Five invited; five received	<i>Received</i>	<i>Checked</i>	Four invited; four received	<i>Received</i>	<i>Checked</i>
	1 Jaydee Heating and Electrical, Dundee	£71,800.00	£71,800.00	1 Jaydee Heating and Electrical, Dundee	£109,200.00	£109,200.00
	2 EW Edwardson (Electrical Contractors) Ltd, Glenrothes	£92,695.55	£92,695.55	2 EW Edwardson (Electrical Contractors) Ltd, Glenrothes	£162,648.64	£162,648.64
	3 McGill Electrical Ltd, Dundee	£105,351.00	£105,351.00	3 McGill Electrical Ltd, Dundee	£163,355.00	£163,355.00
	Highest Tender	£211,660.20		Highest Tender	£337,484.53	
RECOMMENDATION	Acceptance of lowest tender			Acceptance of lowest tender		
ALLOWANCES	Professional Services	£7,180.00		Professional Services	£10,920.00	
	TOTAL	£7,180.00		TOTAL	£10,920.00	
SUB-CONTRACTORS	None			None		
BACKGROUND PAPERS	None			None		

ECONOMIC DEVELOPMENT COMMITTEE - 8 NOVEMBER 2004

CLIENT	Economic Development	Economic Development
PROJECT REFERENCE	04-1605	04-1606
PROJECT	Various Dundee City Council Properties Service and Maintenance Contract for Emergency Lighting Systems (Area 2)	Various Dundee City Council Properties Service and Maintenance Contract for Emergency Lighting Systems (Area 3)
DESCRIPTION OF WORKS	Inspecting and testing the emergency lighting installations and central batteries, providing certification, reports, labels, log books and record drawings at 30 properties over 5 years	Inspecting and testing the emergency lighting installations and central batteries, providing certification, reports, labels, log books and record drawings at 49 properties over 5 years
TOTAL COST	Several Works £29,325.00 Allowances £2,933.00 TOTAL £32,258.00	Several Works £38,405.00 Allowances £3,840.00 TOTAL £42,245.00
FUNDING SOURCE	Departmental Revenue Budgets	Departmental Revenue Budgets
BUDGET PROVISION & PHASING	2004/2005 to 2009/2010 £32,258.00 (Prices shown are current and fixed for the first year. They will be adjusted for inflation in subsequent years)	2004/2005 to 2009/2010 £42,245.00 (Prices shown are current and fixed for the first year. They will be adjusted for inflation in subsequent years)
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	None
LOCAL AGENDA 21	None	None
EQUAL OPPORTUNITIES	None	None
TENDERS	Four invited; four received - amounts calculated to show 5 year total: 1 Hydro Contracting, Dundee £29,325.00 2 Jaydee Heating and Electrical, Dundee £55,240.00 3 McGill Electrical Ltd, Dundee £71,995.00	Four invited; four received - amounts calculated to show 5 year total: 1 Hydro Contracting, Dundee £38,405.00 2 Jaydee Heating and Electrical, Dundee £91,020.00 3 McGill Electrical Ltd, Dundee £91,535.00
RECOMMENDATION	Acceptance of lowest tender	Acceptance of lowest tender
ALLOWANCES	Professional Services £2,933.00 TOTAL £2,933.00	Professional Services £3,840.00 TOTAL £3,840.00
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

ECONOMIC DEVELOPMENT COMMITTEE - 8 NOVEMBER 2004

CLIENT	Economic Development	Economic Development												
PROJECT REFERENCE	04-1609	04-1610												
PROJECT	Various Dundee City Council Properties Service and Maintenance Contract for Fire Detection and Alarm Systems (Area 2)	Various Dundee City Council Properties Service and Maintenance Contract for Fire Detection and Alarm Systems (Area 3)												
DESCRIPTION OF WORKS	Inspecting and testing the fire detection and alarm systems including battery inspections, providing certification, reports, log books and record drawings at 36 properties over 5 years	Inspecting and testing the fire detection and alarm systems including battery inspections, providing certification, reports, log books and record drawings at 58 properties over 5 years												
TOTAL COST	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Several Works</td> <td style="text-align: right;">£13,613.00</td> </tr> <tr> <td>Allowances</td> <td style="text-align: right;">£1,361.00</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">£14,974.00</td> </tr> </table>	Several Works	£13,613.00	Allowances	£1,361.00	TOTAL	£14,974.00	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Several Works</td> <td style="text-align: right;">£17,266.00</td> </tr> <tr> <td>Allowances</td> <td style="text-align: right;">£1,727.00</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">£18,993.00</td> </tr> </table>	Several Works	£17,266.00	Allowances	£1,727.00	TOTAL	£18,993.00
Several Works	£13,613.00													
Allowances	£1,361.00													
TOTAL	£14,974.00													
Several Works	£17,266.00													
Allowances	£1,727.00													
TOTAL	£18,993.00													
FUNDING SOURCE														
BUDGET PROVISION & PHASING	Departmental Revenue Budgets 2004/2005 to 2009/2010 £14,974.00 (Prices shown are current and fixed for the first year. They will be adjusted for inflation in subsequent years)	Departmental Revenue Budgets 2004/2005 to 2009/2010 £18,993.00 (Prices shown are current and fixed for the first year. They will be adjusted for inflation in subsequent years)												
ADDITIONAL FUNDING	None	None												
REVENUE IMPLICATIONS	None	None												
LOCAL AGENDA 21	None	None												
EQUAL OPPORTUNITIES	None	None												
TENDERS	Six invited; four received - amounts calculated to show 5 year total: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1 McGill Electrical Ltd, Dundee</td> <td style="text-align: right;">£13,613.00</td> </tr> <tr> <td>2 Scotshield Ltd, Dundee</td> <td style="text-align: right;">£13,983.00</td> </tr> <tr> <td>3 ADT Fire and Security, Dundee</td> <td style="text-align: right;">£14,400.00</td> </tr> </table>	1 McGill Electrical Ltd, Dundee	£13,613.00	2 Scotshield Ltd, Dundee	£13,983.00	3 ADT Fire and Security, Dundee	£14,400.00	Six invited; four received - amounts calculated to show 5 year total: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1 Scotshield Ltd, Dundee</td> <td style="text-align: right;">£17,266.00</td> </tr> <tr> <td>2 McGill Electrical Ltd, Dundee</td> <td style="text-align: right;">£22,085.00</td> </tr> <tr> <td>3 ADT Fire and Security, Dundee</td> <td style="text-align: right;">£23,200.00</td> </tr> </table>	1 Scotshield Ltd, Dundee	£17,266.00	2 McGill Electrical Ltd, Dundee	£22,085.00	3 ADT Fire and Security, Dundee	£23,200.00
1 McGill Electrical Ltd, Dundee	£13,613.00													
2 Scotshield Ltd, Dundee	£13,983.00													
3 ADT Fire and Security, Dundee	£14,400.00													
1 Scotshield Ltd, Dundee	£17,266.00													
2 McGill Electrical Ltd, Dundee	£22,085.00													
3 ADT Fire and Security, Dundee	£23,200.00													
RECOMMENDATION	Acceptance of lowest tender	Acceptance of lowest tender												
ALLOWANCES	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Professional Services</td> <td style="text-align: right;">£1,361.00</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">£1,361.00</td> </tr> </table>	Professional Services	£1,361.00	TOTAL	£1,361.00	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Professional Services</td> <td style="text-align: right;">£1,727.00</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">£1,727.00</td> </tr> </table>	Professional Services	£1,727.00	TOTAL	£1,727.00				
Professional Services	£1,361.00													
TOTAL	£1,361.00													
Professional Services	£1,727.00													
TOTAL	£1,727.00													
SUB-CONTRACTORS	None	None												
BACKGROUND PAPERS	None	None												

ECONOMIC DEVELOPMENT COMMITTEE - 8 NOVEMBER 2004

CLIENT	Economic Development	Economic Development
PROJECT REFERENCE	04-5219A	04-5219B
PROJECT	Various Dundee City Council Properties Water Hygiene - Education and Communities	Various Dundee City Council Properties Water Hygiene - Leisure and Arts
DESCRIPTION OF WORKS	Includes allowances for risk assessments and for the contractor to carry out monitoring to comply with legislation.	Includes allowances for risk assessments and for the contractor to carry out monitoring to comply with legislation.
TOTAL COST	Several Works £17,000.00 Allowances £1,700.00 TOTAL <u>£18,700.00</u>	Several Works £30,900.00 Allowances £3,090.00 TOTAL <u>£33,990.00</u>
FUNDING SOURCE	Departmental Revenue Budgets	Departmental Revenue Budgets
BUDGET PROVISION & PHASING	2004/2005 and 2005/2006 £18,700.00 (Prices are an assessment of the possible costs of risk assessments and monitoring. The works will be carried out over the next twelve months following which a 5 year monitoring contract will be put in place for all Council properties.)	2004/2005 and 2005/2006 £33,990.00 (Prices are an assessment of the possible costs of risk assessments and monitoring. The works will be carried out over the next twelve months following which a 5 year monitoring contract will be put in place for all Council properties.)
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	None
LOCAL AGENDA 21	To protect the health and safety of all users of the buildings by improving the quality of water services	To protect the health and safety of all users of the buildings by improving the quality of water services
EQUAL OPPORTUNITIES	None	None
TENDERS	The work to be carried out on the basis of a mixture of prices, rates and percentage adjustments negotiated with a specialist contractor who has already carried out this type of work in Education and Communities properties. The amount shown is an assessment of the possible costs and the contractor will be accepted on the basis of the rates etc that he has submitted 1 Building Environmental Hygiene Ltd, Dundee £17,000.00	The work to be carried out on the basis of a mixture of prices, rates and percentage adjustments negotiated with a specialist contractor who has already carried out this type of work in Leisure and Arts properties. The amount shown is an assessment of the possible costs and the contractor will be accepted on the basis of the rates etc that he has submitted 1 ION Ltd, Coatbridge £30,900.00
RECOMMENDATION	Negotiation with and acceptance of the specialist contractor	Negotiation with and acceptance of the specialist contractor
ALLOWANCES	Professional Services £1,700.00 TOTAL <u>£1,700.00</u>	Professional Services £3,090.00 TOTAL <u>£3,090.00</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None