

REPORT TO: PLANNING AND TRANSPORTATION COMMITTEE - 12 DECEMBER 2005

REPORT ON: TENDERS RECEIVED

REPORT BY: DIRECTOR OF PLANNING AND TRANSPORTATION

REPORT NO: 699-2005

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amounts, including allowances, for each project.

Project Reference	Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P04512	Greenmarket Multi-storey Car Park - New Build	Laing O'Rourke Scotland Ltd	£5,386,456.13	£6,343,086.13	£6,343,086.13
	Dundee City Regional Shopping Study	Colliers CRE	£55,970.00	£55,970.00	£55,970.00
P05046	Broughty Ferry Environmental Improvements	Torith Ltd	£334,407.00	£334,407.00	£400,000.00
Total			£5,776,833.13	£6,733,463.13	£6,799,056.13

3 FINANCIAL IMPLICATION

3.1 The Depute Chief Executive (Finance) has confirmed that funding for the above project is available as detailed on the attached sheet.

4 LOCAL AGENDA 21 IMPLICATIONS

4.1 The following theme is relevant in this instance:

- a access to facilities, services, goods and people is not achieved at the expense of the environment and are accessible to all.

The study will require to advise on how any future retail floorspace requirements which may be identified can be accommodated in a manner which ensures their accessibility to the community as a whole.

5 CONSULTATIONS

5.1 The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and the City Architectural Services Officer have also been consulted in the preparation of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway
Director of Planning & Transportation

Ken Laing
City Engineer

KL/EH
Dundee City Council
Tayside House
Dundee

6 December 2005

CLIENT	Planning and Transportation	Planning and Transportation Department																																							
PROJECT NUMBER PROJECT	P04512 Greenmarket Multi-storey Car Park - New Build	Dundee City Region Shopping Study																																							
TOTAL COST	Contract £5,386,456.13 Non Contract Allowances £294,630.00 Fees <u>£662,000.00</u> Total £6,343,086.13	Contract - Non Contract Allowances - Fees <u>£55,970.00</u> Total £55,970.00																																							
BUDGET PROVISION & PHASING	2004/05 - 2007/08		<u>2005/06</u>	<u>2006/07</u>																																					
FUNDING SOURCE	DCC P&T Capital Budget £4,710,000.00 Earmarked balances within the General Fund in respect of Car Parking <u>£1,633,086.13</u> Total £6,343,086.13	P&T Revenue Budget £55,970	-	<u>Total</u> £55,970																																					
ADDITIONAL FUNDING																																									
REVENUE IMPLICATIONS		None																																							
LOCAL AGENDA 21 IMPLICATIONS	The Car Park design will allow for a friendly, secure and safe environment for users.																																								
TENDERS	<p>Tenders were invited from seven contractors six were returned including a non compliant bid from NCP. Discussions were held with the two lowest tenderers and NCP to investigate cost savings. Tender details are as follows:--</p> <table border="1"> <thead> <tr> <th><u>Tenderers</u></th> <th><u>Tender Received</u></th> <th><u>Revised Tender</u></th> </tr> </thead> <tbody> <tr> <td>1 Laing O'Rourke Scotland Ltd, Bellshill</td> <td>£5,887,671.26</td> <td>£5,386,456.13</td> </tr> <tr> <td>2 Torith Ltd, Dundee</td> <td>£6,122,568.18</td> <td>£5,971,905.62</td> </tr> <tr> <td>3 O'Hare & McGovern</td> <td>£6,477,000.00</td> <td></td> </tr> <tr> <td>4 Bar Ltd</td> <td>£6,532,952.00</td> <td></td> </tr> <tr> <td>5 SCC</td> <td>£7,175,935.70</td> <td></td> </tr> <tr> <td>6 NCP</td> <td>£5,645,869.10</td> <td>Non Compliant</td> </tr> </tbody> </table>	<u>Tenderers</u>	<u>Tender Received</u>	<u>Revised Tender</u>	1 Laing O'Rourke Scotland Ltd, Bellshill	£5,887,671.26	£5,386,456.13	2 Torith Ltd, Dundee	£6,122,568.18	£5,971,905.62	3 O'Hare & McGovern	£6,477,000.00		4 Bar Ltd	£6,532,952.00		5 SCC	£7,175,935.70		6 NCP	£5,645,869.10	Non Compliant	<p>Tenders were invited from five contractors and the following tenders received: -</p> <table border="1"> <thead> <tr> <th><u>Tenderers</u></th> <th><u>Tender</u></th> <th><u>Corrected Tender</u></th> </tr> </thead> <tbody> <tr> <td>1 Colliers CRE</td> <td>£55,970.00</td> <td>£55,970.00¹</td> </tr> <tr> <td>2 Drivers Jonas</td> <td>£58,437.50</td> <td>£58,437.50</td> </tr> <tr> <td>3 Halcrow</td> <td>£43,291.00</td> <td>£43,291.00²</td> </tr> <tr> <td>4 Keppie</td> <td>£44,800.00</td> <td>£44,800.00³</td> </tr> <tr> <td>5 McInally Associates Ltd</td> <td>£93,000.00</td> <td>£93,000.00⁴</td> </tr> </tbody> </table> <p>Notes 1 Excludes cost of South Road foodstore optional additional project (this will no longer be pursued). 2 Excludes cost of on street surveys (costs for these would need to be negotiated separately). 3 Excludes provision for undertaking any household or on street surveys. 4 Excludes provision for undertaking household and on street surveys and for purchase of statistical information and travelling etc expenses.</p>	<u>Tenderers</u>	<u>Tender</u>	<u>Corrected Tender</u>	1 Colliers CRE	£55,970.00	£55,970.00 ¹	2 Drivers Jonas	£58,437.50	£58,437.50	3 Halcrow	£43,291.00	£43,291.00 ²	4 Keppie	£44,800.00	£44,800.00 ³	5 McInally Associates Ltd	£93,000.00	£93,000.00 ⁴
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RECOMMENDATION	To accept the lowest tender from Laing O'Rourke Scotland Ltd.	To accept the tender from Colliers CRE.																																							

CLIENT	Planning and Transportation	Planning and Transportation Department
ALLOWANCES	Contingencies £149,630.00 Service Diversions £145,000.00 Professional Fees £650,000.00 Planning Supervisor <u>£12,000.00</u> Total £956,630.00	
SUB-CONTRACTORS	Jackson Steel Structures, Dundee, Fenwick, Dundee, Discovery, Montrose, Solaglas, Bellshill, Aim Developments Ltd, Perth, Roadcoat, Leicester, WBS Keillor, Dundee, Bryson, Kirkcaldy, Aable Ltd, Barrhead, Muirfield (Contracts) Ltd, Dundee, Rolland Decorators, Newbridge, Darfen Coatbridge, Thyssen Krupp, Edinburgh, McGill Electrical Ltd, Dundee	
BACKGROUND PAPERS	None	None

CLIENT	PLANNING AND TRANSPORTATION		
PROJECT NUMBER PROJECT	P05046 Broughty Ferry Environmental Improvements		
TOTAL COST	Contract	£334,407.00	
	Non Contract Allowances	£25,593.00	
	Fees	<u>£40,000.00</u>	
	Total	£400,000.00	
FUNDING SOURCE	Planning & Transportation		
BUDGET PROVISION & PHASING	<u>2005/06</u>	<u>2006/07</u>	<u>Total</u>
ADDITIONAL FUNDING	£220,000.00	£180,000.00	£400,000.00
REVENUE IMPLICATIONS	None.		
LOCAL AGENDA 21 IMPLICATIONS	This project will ensure that local needs are met locally and places, spaces and objects combine meaning and bearing with utility.		
TENDERS	Tenders were invited from six contractors and the following tenders received. In order to meet the available budget, savings in the lowest tender have been agreed.		
	<u>Tenderers</u>	<u>Tender</u>	<u>Amended Tender</u>
	1 Torith Ltd	£373,879.72	£334,407.00
	2 Land & Building	£418,586.96	
	3 Tayside Contracts	£473,967.85	
	4 R J McLeod	£510,451.25	
	5 Land Engineering	£520,072.00	
	6 Raynesway Construction	£587,489.00	
RECOMMENDATION	To accept the lowest tender from Torith Limited Limited		
ALLOWANCES	Contingencies	£25,593.00	
	Professional Fees	£37,840.00	
	Planning Supervisor	<u>£2,160.00</u>	
	Total	£65,593.00	
SUB-CONTRACTORS	None		
BACKGROUND PAPERS	None.		