

REPORT TO: DSO Committee - 12th February 2001
REPORT ON: Replacement Heating Boilers
REPORT BY: Director of Dundee Contract Services
REPORT NO.: 69-2001

1. PURPOSE OF REPORT

1.1 To seek approval to proceed with the replacement of the heating boilers at Dundee Contract Services Head Office at 353 Clepington Road.

2. RECOMMENDATIONS

2.1 It is recommended that the tender submitted by Taylor Mechanical Services Ltd. to the amount of £33,685 be accepted.

2.2 It is recommended that approval be given to Dundee Contract Services to carry out associated works to an estimated value of £6,314.30, giving a total cost of £40,000.

3. FINANCIAL IMPLICATIONS

3.1 This Capital Expenditure will be financed from the revenue surplus generated by Dundee Contract Services in the current financial year.

4. LOCAL AGENDA 21 IMPLICATIONS

4.1 The overall energy efficiency of the buildings at 353 Clepington Road will be increased by the introduction of modern boilers.

5. EQUAL OPPORTUNITIES

None

6. TENDER REPORT

6.1 The works comprise the supply and installation of gas fired boilers and associated pipework sufficient for the heating requirements of the buildings at 353 Clepington Road.

<u>Contractor</u>	<u>Tender Amount</u>
Taylor Mechanical Services Ltd.	£33,685.70
Jaydee Heating Ltd.	£44,680.00
Scan Building Services	£79,636.13

6.3 The lowest tender is recommended for acceptance allowing the following:

Supply and installation of four modular boilers to give a rating of 1,500,000 btus. Gas fired burners in new position within store area to allow for complete modulation when outside temperature dictates. This would allow for energy and cost reduction.

The new heating pipework would be routed within new boilerhouse area to serve existing circuits. All necessary pipework and fittings, including 3-port valves, pumps and valves to suit boilerhouse layout.

The heating will be controlled through a 3-port valve with self-barring compensator reading inside, outside and line temperature, with time-clock provisions.

The tender does not include allowance for any associated building works, which are to be handled in-house by Dundee Contract Services.

7. CONSULTATIONS

7.1 Chief Executive, Director of Finance.

8. BACKGROUND PAPERS

8.1 No background papers, as defined by Section 50d of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing the above report.

R.P. JACKSON
DIRECTOR OF DUNDEE CONTRACT SERVICES

Date: