

REPORT TO: EDUCATION COMMITTEE - 6 DECEMBER 2010

REPORT ON: MUSIC CENTRE: GENERAL REFURBISHMENT AND PROVISION OF OFFICES

REPORT BY: DIRECTOR OF CITY DEVELOPMENT AND DIRECTOR OF EDUCATION

REPORT NO: 689-2010

1.0 PURPOSE OF REPORT

1.1 This report seeks approval to accept the offer for the refurbishment and provision of offices at the Music Centre.

2.0 RECOMMENDATION

2.1 It is recommended that the Education Committee:

- i) notes the content of this report; and
- ii) approves the offer from Dundee Contract Services for the general refurbishment and provision of offices for Education Department cultural and art staff at the Music Centre.

3.0 FINANCIAL IMPLICATIONS

3.1 The cost of this work is £29,574. This expenditure can be met from the Education Capital Budget 2010-11. The revenue implication arising from this expenditure in respect of financing costs is £2,274 per annum.

4.0 MAIN TEXT

4.1 The Music Centre requires general refurbishment including replacement heaters, floor coverings, the upgrade of existing fire doors and the removal and replacement of old and cracked floor tiles.

4.2 Dundee Contract Services have submitted an offer for this work under the Property Maintenance and Small Works Partnership contract.

4.3 This proposal will allow the Director of Education to redeploy 5 cultural and art staff presently located at the Educational Development Service within the Rockwell building to the Music Centre as part of the Council's overall ongoing office rationalisation strategy.

5.0 POLICY IMPLICATIONS

5.1 This report has been screened for any policy implications in respect of sustainability, strategic environmental assessment, anti-poverty, equality impact assessment and risk management. There are no major issues identified.

6.0 CONSULTATION

- 6.1 The Chief Executive, Depute Chief Executive (Support Services) and Director of Finance have been consulted in the preparation of this report.

7.0 BACKGROUND PAPERS

- 7.1 None

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Director of City Development

Jim Collins
Director of Education

MPG/DMC/ALH

11 November 2010

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