

REPORT TO: COMMUNITIES COMMITTEE – 18 OCTOBER 2004

**REPORT ON: SOCIAL INCLUSION PARTNERSHIP ALLOCATION OF RESOURCES -
SMALL GRANTS 2004/2005**

REPORT BY: HEAD OF COMMUNITIES

REPORT NO: 688-2004

1.0 PURPOSE OF REPORT

1.1 This report notes the allocation of funding for SIP1 from Communities Scotland, and makes recommendations for the allocation of SIP1 funding for the financial year 2004/2005.

2.0 RECOMMENDATIONS

It is recommended that the Committee:

2.1 notes the allocations from SIP1 Small Grants allocation outlined in Appendix A

3.0 FINANCIAL IMPLICATIONS

3.1 SIP 1 and SIP 2 Allocations 2004/05;

SIP Core Grants	Budget	Previously Committed Expenditure	Proposals contained in this Report	Balance Remaining
Social Inclusion Partnership 1	£2,347,621	£2,344,887	£ 00,000	£ 2,734
Social Inclusion Partnership 2	£ 209,000	£ 208,952	£ 00,000	£ 48
Total	£2,556,621	£2,553,839	£ 00,000	£ 2,782

3.2 SIP 1 Small Grants Expenditure 2004/05. The Small Grants budgets have been allocated from the Core Grants and are accounted for within the proposals contained in this report figure of the Core Grants table above;

SIP Small Grants	Budget	Previously Committed Expenditure	Proposals contained in this Report	Balance Remaining
Social Inclusion Partnership 1	£70,000	£62,432	£ 879	£ 6,689
Social Inclusion Partnership 2	£25,000	£24,935	£ 0,000	£ 65
Total	£95,000	£87,367	£ 879	£ 6,754

4.0 LOCAL AGENDA 21 IMPLICATIONS

4.1 There is a close relationship between Local Agenda 21 targets and the focus of the Social Inclusion Partnership programme. The revenue expenditure proposals contained within this report are intended to meet local needs. The proposals also seek to assist with implementation of the Dundee Partnership's Community Regeneration Strategy. As such, the measures contained in this report will impact on numerous Agenda 21 targets.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

- 5.1 The resources made available through the Social Inclusion Partnership fund for geographic neighbourhoods are targeted on those areas which fall within the most disadvantaged 10% of enumeration districts at the time of the 1991 Census. The funding made available is intended to have the effect of equalling opportunities.

6.0 PROPOSALS

- 6.1 Appendix A lists proposals totalling £879 for funding under the SIP1 Small Grants Fund allocation.

7.0 CONSULTATION

- 7.1 Consultation has taken place with the Chief Executive, Depute Chief Executive (Finance), Depute Chief Executive (Support Services), the Directors of Planning and Transportation, Leisure and Arts and Housing.
- 7.2 Partnership agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications, and the formation of recommendations contained in this report.

8. BACKGROUND PAPERS

- 8.1 None.

Signed: Stewart Murdoch
Head of Communities

Date: 8 October 2004

APPENDIX A

COMMUNITIES COMMITTEE

MONDAY, 18 OCTOBER 2004

SIP1 SMALL GRANTS

Ref	Applicant Group	Area	Comments	Total Amount	Amount Requested	Recommendation
S1SG/41	St Leonards and St Fergus Christmas Event	Ardler	A contribution to an annual community event at Christmas that brings together people from across the community.	£1,050	£525	£525
S1SG/47	The Jox Youth Group, Grey Lodge	Hilltown/SIP1	A contribution to the Dundee leg of an exchange visit between young people from Dundee and Teeside.	£1,650	£250	£250
S1SG/48	Youth Sports/ Early Years	Mid Craigie/ Linlathen	The costs of equipment used in supporting a programme of structure play/sport with young children.	£104	£104	£104
Totals				£2,804	£879	£879

Total Funds Available	£70,000
Previously Allocated	£62,432
Less Recommendations	<u>£ 879</u>
Balance Remaining	<u>£ 6,689</u>