

REPORT TO: SPECIAL HOUSING COMMITTEE - 29 OCTOBER 2001

REPORT ON: TENDER RECEIVED BY CITY ENGINEER

REPORT BY: CITY ENGINEER

REPORT NO: 686-2001

1 PURPOSE OF REPORT

1.1 This report details a tender received and requests a decision on acceptance thereof.

2 RECOMMENDATIONS

2.1 Approval is recommended of (1) the acceptance of the tender submitted by the undernoted contractor and (2) the undernoted total amount, including allowances, for the project:

Project Reference/Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P4/00327/000 - Kirkton Housing Security Improvements - Phase 3	T N Gilmartin (Contractors) Ltd	£304,504.20	£354,000.00	£354,000.00
TOTAL				

3 FINANCIAL IMPLICATIONS

3.1 The Director of Finance has confirmed that funding for the above project is available as detailed on the attached sheet.

4 LOCAL AGENDA 21 IMPLICATIONS

4.1 The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

5 BACKGROUND PAPERS

5.1 Unless stated otherwise on the attached sheet, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

6 FURTHER INFORMATION

6.1 Detailed information relating to the above Tender is included on the attached sheet.

7 CONSULTATIONS

7.1 The Chief Executive, Director of Finance, Director of Support Services, Director of Corporate Planning and the Director of Housing have been consulted and are in agreement with the contents of this report.

Mike Galloway
Director of Planning & Transportation

Ken Laing
City Engineer

KL/GG/KW
Dundee City Council
Tayside House
Dundee

22 October 2001

SPECIAL HOUSING COMMITTEE – 29 OCTOBER 2001

CLIENT	Housing Department			
PROJECT NUMBER	P4/00327/000			
PROJECT DESCRIPTION	Kirkton Housing Security Improvements - Phase 3			
TOTAL COST	Contract			£304,504.20
	Non-Contract Allowances			£10,495.80
	Fees			<u>£39,000.00</u>
	Total			£354,000.00
FUNDING SOURCE		2001/02	2002/03	
BUDGET PROVISION & PHASING	Housing Capital	£200,000.00	£130,000.00	£330,000.00
	SIP Capital	£24,000.00		<u>£24,000.00</u>
				£354,000.00
ADDITIONAL FUNDING				
REVENUE IMPLICATIONS	Will reduce revenue expenditure on environmental items.			
LOCAL AGENDA 21 IMPLICATIONS	The purpose of these works is to improve the security of the properties by removing the trespass routes between houses.			
EQUAL OPPORTUNITIES	Better access for Disabled and Elderly.			
TENDERS	Seven tenders were invited, five were returned.			
	Tenderers	Tender	Corrected Tender	
	T N Gilmartin	£154,935.02	£155,504.20	
	Torith Ltd	£199,862.88		
	D A Kennedy Construction Ltd	£220,320.13	£220,320.09	
	Dundee Contract Services	£222,415.29	£222,669.79	
	Forman Construction	£280,166.57	£280,017.06	
RECOMMENDATION	Acceptance of lowest tender for the main works. The details of the security lighting installation are being developed with individual tenants. Tenders from specialist sub-contractors will be sought and reported to a subsequent meeting of the Housing Committee.			
ALLOWANCES	Security Lighting (specialist tenders to be obtained)			£149,000.00
	Contingencies			£7,495.80
	Professional Fees			£37,575.00
	Planning Supervisor			£1,425.00
	Public Utilities			<u>£3,000.00</u>
	Total Non-Contract and Fees			£49,495.80
SUB-CONTRACTORS	P & G Blacksmiths	Fencing		
	Angus Decorating Co Ltd	Painting		

CLIENT	Housing Department	
BACKGROUND PAPERS	None	