

REPORT TO: PLANNING & TRANSPORTATION COMMITTEE – 30 OCTOBER 2000

REPORT ON: TENDER RECEIVED BY DIRECTOR OF PLANNING, DIRECTOR OF HOUSING AND CITY ENGINEER

REPORT BY: DIRECTOR OF PLANNING & TRANSPORTATION

REPORT NO: 684-2000

1 PURPOSE OF REPORT

1.1 This report details a tender received and requests a decision on acceptance thereof.

2 RECOMMENDATIONS

2.1 Approval is recommended of (1) the acceptance of the tender submitted by the undernoted contractor and (2) the undernoted total amount, including allowances, for this project:

Project Reference/Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P4/00109 – Kirkton Programme Phase 2	T&N Gilmartin (Contractors)Ltd	£221,679.94	£275,000.00	£275,000.00

3 FINANCIAL IMPLICATIONS

3.1 The Director of Finance has confirmed that funding for the above project is available as detailed on the attached sheet.

4 CONSULTATIONS

4.1 The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

5 BACKGROUND PAPERS

5.1 Unless stated otherwise on the attached sheet, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

6 FURTHER INFORMATION

6.1 Detailed information relating to the above Tender is included on the attached sheet.

7 CONSULTATIONS

7.1 The Chief Executive, Director of Finance, Director of Support Services, Director of Corporate Planning, Director of Planning & Transportation , and Convener of Planning & Transportation Committee have been consulted and are in agreement with the contents of this report.

Mike Galloway
Director of Planning & Transportation

Ken Laing
City Engineer

Elaine Zwirlein
Director of Housing

PLANNING & TRANSPORTATION COMMITTEE – 30 OCTOBER 2000

CLIENT	PLANNING & TRANSPORTATION		
PROJECT NUMBER	P4/00109		
PROJECT DESCRIPTION	Kirkton Programme Phase 2		
TOTAL COST	Contract	£221,679.94	
	Non-Contract Allowances	£24,820.06	
	Fees	£28,500.00	
	Total	£275,000.00	
FUNDING SOURCE	P&T Capital and allocation for environmental improvements within Housing Capital Estimate 2000/2001		
BUDGET PROVISION & PHASING		2000/2001	2001/2002
			Total
	P&T		£50,000.00
	HSG	£50,000.00	£50,000.00
	SET	£50,000.00	£130,500.00
	SIP	£29,500.00	£29,500.00
	SCH	£15,000.00	£15,000.00
ADDITIONAL FUNDING		-----	-----
		£144,500.00	130,500.00
			£275,000.00
REVENUE IMPLICATIONS	An increased maintenance cost £409 per annum for tree planting to be met from Housing revenue budget.		
LOCAL AGENDA 21 IMPLICATIONS	The project forms part of the agreed Physical Regeneration Programme for Kirkton.		
EQUAL OPPORTUNITIES	None		
TENDERS	Tenders were invited from five local contractors and the lowest offers were:		
	Tenderers	Tender	Corrected Tender
	T & N Gilmartin	£244,813.29	£241,679.94
	J D Minto Ltd	£259,999.98	£249,999.98
	D J Laing	£346,591.75	£351,656.85
RECOMMENDATION	Acceptance of the lowest tender would represent a £20,000 over-run on the budget available. Savings of £20,000 can be made on the contract works to bring the expenditure within budget. T & N Gilmartin have indicated their agreement to this reduction. It is recommended that the works are curtailed and an offer of £221,679.94 from T & N Gilmartin is accepted.		
ALLOWANCES	Public Utilities and Contingencies	£24,025.64	
	Professional Fees	£29,294.42	
	Total	£53,320.06	
SUB-CONTRACTORS	Angus Decorating Ltd W Brown Alpha Fencing Ltd G B Markings		
BACKGROUND PAPERS	Report No. 337/2000 Article No VII Kirkton Area Improvement		

CLIENT	PLANNING & TRANSPORTATION	