

REPORT TO: ENVIRONMENTAL SERVICES AND SUSTAINABILITY COMMITTEE
18 DECEMBER 2006

REPORT ON: TENDERS RECEIVED BY CITY ENGINEER

REPORT BY: CITY ENGINEER

REPORT NO: 683-2006

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tender submitted by the undernoted contractor and (2) the undernoted total amount, including allowances, for the project.

Project Reference	Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P05219 -	Marchbanks Slab Extension - Development of Traffic Management Facilities	Dundee Plant Co Ltd	£98,448.00	£98,448.00	£130,000

3 FINANCIAL IMPLICATION

3.1 The Depute Chief Executive (Finance) has confirmed that funding for the above project is available as detailed on the attached sheets.

4 CONSULTATIONS

4.1 The Client Department has been consulted with regard to Sustainability Policy and Equal Opportunities implications and the Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) have also been consulted in the preparation of this report.

5 BACKGROUND PAPERS

5.1 None.

6 FURTHER INFORMATION

6.1 Detailed information relating to the above Tender is included on the attached sheet.

Mike Galloway
Director of Planning & Transportation

Ken Laing
City Engineer

KL/GN/KM

8 December 2006

Dundee City Council
Tayside House
Dundee

CLIENT	Waste Management															
PROJECT NUMBER AND PROJECT	P05219 - Marchbanks Slab Extension - Development of Traffic Management Facilities															
TOTAL COST	<table> <tr> <td>Contract</td> <td>£98,448.00</td> </tr> <tr> <td>Non Contract Allowances</td> <td>£16,002.00</td> </tr> <tr> <td>Fees</td> <td><u>£15,550.00</u></td> </tr> <tr> <td>Total</td> <td>£130,000.00</td> </tr> </table>	Contract	£98,448.00	Non Contract Allowances	£16,002.00	Fees	<u>£15,550.00</u>	Total	£130,000.00							
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Total	£130,000.00															
FUNDING SOURCE	Waste Management Capital															
BUDGET PROVISION & PHASING	2006/2007	£130,000.00														
ADDITIONAL FUNDING	None															
REVENUE IMPLICATIONS	None															
SUSTAINABILITY POLICY IMPLICATIONS	<p><u>Sustainability - Key Themes</u></p> <p>Undertaking these works will ensure that health and safety is protected by creating a safe, clean and appropriate work environment.</p>															
EQUAL OPPORTUNITIES IMPLICATIONS	None															
TENDERS	<p>Tenders were invited from six contractors and the following tenders received:</p> <table> <thead> <tr> <th><u>Tenderers</u></th> <th><u>Tender</u></th> </tr> </thead> <tbody> <tr> <td>1 Dundee Plant Co Ltd</td> <td>£98,448.00</td> </tr> <tr> <td>2 Tayside Contracts</td> <td>£127,685.75</td> </tr> <tr> <td>3 D J Laing (Contracts) Ltd</td> <td>£131,170.51</td> </tr> <tr> <td>4 Forman Construction Ltd</td> <td>£133,036.20</td> </tr> <tr> <td>5 Delson Contracts Ltd</td> <td>£148,725.05</td> </tr> <tr> <td>6 Torith Ltd</td> <td>£170,512.17</td> </tr> </tbody> </table>	<u>Tenderers</u>	<u>Tender</u>	1 Dundee Plant Co Ltd	£98,448.00	2 Tayside Contracts	£127,685.75	3 D J Laing (Contracts) Ltd	£131,170.51	4 Forman Construction Ltd	£133,036.20	5 Delson Contracts Ltd	£148,725.05	6 Torith Ltd	£170,512.17	
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RECOMMENDATION	To accept the lowest tender from Dundee Plant Co Ltd for the tendered sum of £98,448.00															
ALLOWANCES	<table> <tr> <td>Contingencies</td> <td>£16,002.00</td> </tr> <tr> <td>Professional Fees</td> <td>£14,800.00</td> </tr> <tr> <td>Planning Supervisor</td> <td><u>£750.00</u></td> </tr> <tr> <td>Total</td> <td>£31,552.00</td> </tr> </table>	Contingencies	£16,002.00	Professional Fees	£14,800.00	Planning Supervisor	<u>£750.00</u>	Total	£31,552.00							
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SUB-CONTRACTORS	None															
BACKGROUND PAPERS	None															