

REPORT TO: HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE - 14th FEBRUARY 2011

REPORT ON: LEASE OF WORKSHOP EQUIPMENT

REPORT BY: HEAD OF WASTE MANAGEMENT

REPORT NO: 68-2011

1.0 PURPOSE OF REPORT

1.1 To authorise leasing arrangements for a replacement set of heavy-goods vehicle lifts for use in the Waste Management Department's vehicle workshops at Marchbanks Depot.

2.0 RECOMMENDATIONS

2.1 It is recommended that approval be given to lease the following equipment:

6 x sets of 4 Column Lifts	Stertil Koni UK Ltd	£93,040
8 x axle stands	Stertil Koni UK Ltd	£3,000

3.0 FINANCIAL IMPLICATIONS

3.1 The equipment is to be leased at an estimated annual cost of £14,592 over 7 years. This will be met from the Department's Revenue Budget.

4.0 MAIN TEXT

4.1 A wide range of inspections, services and repairs on light and heavy goods vehicles are carried out within the vehicle workshops at Marchbanks. The vehicle lifting equipment has now been in service for 9 years and is due for replacement. The proposed new equipment is wire-less and will provide for a safer working environment and will assist with any proposals to increase the amount of council vehicles serviced within the workshops. The existing equipment is to be traded against the price of the new lifts.

4.3 Procurement of the equipment was carried out in conjunction with the Procurement Group. A summary of the evaluated tenders is attached in the background papers (Schedule 1).

5.0 POLICY IMPLICATIONS

5.1 This report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management.

5.2 There are no major issues.

6.0 CONSULTATION

6.1 The Chief Executive, Depute Chief Executive (Support Services), Director of Finance and Assistant Chief Executive have been consulted in relation to this report.

7.0 BACKGROUND PAPERS

7.1 Schedule of Vehicle Workshop Equipment (see attached).

Jim Laing
Head of Waste Management

Date: 24th January 2011

Dundee City Council - Waste Management Department
Summary of Compliant Tenders for 'Vehicle-Workshop Equipment' (Ref WM/10/09/01) - Page 1 of 2

Description of Equipment Item - 32.8 tonne Column Lifts

Bid No.	Name & Address of Equipment Supplier	Type of Equipment Tendered	Price tendered (inc 5-years maintenance)	Trade offer for existing equipment	NET PRICE OF BID	Recommendation/Justification
1	Stertil UK Ltd Caswell Road Northampton	Stertil Koni ST1082	£108,040	£15,000	£93,040	Recommended for lease Equipment fully meets specification required. Previous equipment is of same supply and has provided excellent service. Ranked 1st in tender evaluation process.
2	Tecalemit Garage Equipment Eagle Road Plymouth	Finkbeiner	£109,171.80	£4,950 (below minimum trade-in value)	£104,221.80	Not compliant specification (below required lifting capacity)
3	Somerstotalkare Ltd Chancel way West Midlands	Somers	£96,600	£6000 (below minimum trade-in value)	£90,600	Not compliant specification (below required lifting capacity)

Dundee City Council - Waste Management Department
Summary of Compliant Tenders for 'Vehicle-Workshop Equipment' (Ref WM/10/09/01) - Page 2 of 2

Description of Equipment Item - Axle Stands

Bid No.	Name & Address of Equipment Supplier	Type of Equipment Tendered	Price tendered (inc 5-years maintenance)	Trade offer for existing equipment	NET PRICE OF BID	Recommendation/Justification
1	Stertil UK Ltd Caswell Road Northampton	Stertil Koni JS M8/H8	£3,500	£500	£3,000	Recommended for lease Equipment fully meets specification required. Equipment is collapsible and will maximise floor space.
2	Tecalemit Garage Equipment Eagle Road Plymouth	LS508/535	£2,920	£0	£2,920	Not compliant specification (below required stand-capacity)
3	Somerstotalkare Ltd Chancel way West Midlands	Somers	£2,100	£200 (below minimum trade-in value)	£1,900	Not compliant specification (below required stand-capacity)