

REPORT TO: Education Committee - 20 October 2003

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 679-2003

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
02-8059	Various Schools - Technical Equipment Maintenance 2003-2008 (5 Years)	Midland Electrical Winding Contracting Ltd, Grangemouth	£139,790.00	£163,983.00	£163,983.00
03-7321	Bell Street Music Centre - Replacement of Luminaires and Miscellaneous Minor Works	Hydro Contracting, Dundee	£25,059.23	£29,284.23	£29,284.23

FINANCIAL IMPLICATIONS

The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter
City Architectural Services Officer
10 October 2003

679-2003

EDUCATION COMMITTEE - 20 OCTOBER 2003

CLIENT	Education			Education		
PROJECT REFERENCE	02-8059			03-7321		
PROJECT	Various Schools			Bell Street Music Centre		
DESCRIPTION OF WORKS	Technical Equipment Maintenance 2003-2008 (5 Years)			Replacement of Luminaires and Miscellaneous Minor Works		
	Servicing of all technical equipment in schools for a five year period			Replacement of light fittings, alterations to some lighting circuits and renewal of faulty storage heaters.		
TOTAL COST	Service Contract x 5 Years	£139,790.00		Several Works	£25,059.23	
	Allowances x 5 Years	£24,193.00		Allowances	£4,225.00	
	TOTAL	£163,983.00		TOTAL	£29,284.23	
FUNDING SOURCE	Revenue - Service Contracts Budget			Capital		
BUDGET PROVISION & PHASING	2003/2004	£32,151.00		2003/2004	£29,284.23	
	Subsequent years	£131,832.00				
ADDITIONAL FUNDING	None			None		
REVENUE IMPLICATIONS	None			None		
LOCAL AGENDA 21	None			None		
EQUAL OPPORTUNITIES	None			None		
TENDERS	Eight invited; two received	Received	1 Year Total	Six invited; four received	Received	Checked
	1 Midland Electrical Winding Contracting Ltd, Grangemouth	£27,958.00	£27,958.00	1 Hydro Contracting, Dundee	£25,059.23	£25,059.23
	2 EOS Machine Tool Engineers, Aberdeen	£41,800.00	£41,800.00	2 McGill Electrical Ltd, Dundee	£26,664.13	£26,664.13
				3 A W Mackintosh, Perth	£26,739.00	£26,739.00
				Highest Tender	£31,223.97	
RECOMMENDATION	Acceptance of lower tender			Acceptance of lowest tender		
ALLOWANCES	Professional Services	£4,193.00		Professional Services	£4,225.00	
	TOTAL	£4,193.00		TOTAL	£4,225.00	
SUB-CONTRACTORS	None			None		
BACKGROUND PAPERS	None			None		