

REPORT TO: Economic Development Committee - 14 November 2005

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 678-2005

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

| Project Reference | Project | Contractor | Tender Amount | Total Amount | Finance Available |
|--------------------------|-----------------------------------------------------------------------|-------------------------------|----------------------|---------------------|--------------------------|
| 05-545 | Dundee Airport - In-Flight Catering Unit and Fire Station Alterations | Alexander Oastler Ltd, Dundee | £41,325.23 | £51,984.23 | £56,000.00 |

FINANCIAL IMPLICATIONS

The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter
City Architectural Services Officer
7 November 2005

678-2005

ECONOMIC DEVELOPMENT COMMITTEE - 14 NOVEMBER 2005

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|----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| CLIENT | Economic Development | | |
| PROJECT REFERENCE | 05-545 | | |
| PROJECT | Dundee Airport In-Flight Catering Unit and Fire Station Alterations | | |
| DESCRIPTION OF WORKS | Alterations and improvements to staff changing accommodation, toilet and kitchen facilities essential to meet the basic health and safety requirements. Provision of separate showering and changing area for Firecrews. | | |
| TOTAL COST | Several Works | | £57,704.18 |
| | Less Savings agreed in principle with contractor | | -£16,378.95 |
| | | | £41,325.23 |
| | Allowances | | £10,659.00 |
| | TOTAL | | £51,984.23 |
| FUNDING SOURCE | Capital 2005/2006 | | |
| BUDGET PROVISION & PHASING | RFFS Kitchen Upgrade | £11,000.00 | |
| | RFFS Staff Accommodation | £13,000.00 | |
| | Flight Catering Unit Accommodation | £32,000.00 | £56,000.00 |
| ADDITIONAL FUNDING | None | | |
| REVENUE IMPLICATIONS | None | | |
| LOCAL AGENDA 21 | None | | |
| EQUAL OPPORTUNITIES | Provision of separate changing and showering facilities for female firefighters and changes to toilet access will improve working conditions. Alterations to kitchen layout will improve efficiency | | |
| TENDERS | Four invited; four received | Received | Checked |
| | 1 Alexander Oastler Ltd, Dundee | £57,462.68 | £57,704.18 |
| | 2 Muirfield (Contracts) Ltd, Dundee | £58,285.96 | £58,958.86 |
| | 3 Bentlys Shopfitting Ltd, Dundee | £59,778.88 | £59,778.88 |
| | Highest Tender | £80,176.67 | |
| RECOMMENDATION | The offers were higher than anticipated and savings have been agreed in principle with the lowest contractor to reduce his tender to £41,325.23 and this reduced amount is recommended for acceptance | | |
| ALLOWANCES | Allowance for shelving and vehicle power point | | £3,200.00 |
| | Planning Supervisor | | £491.00 |
| | Professional Services | | £6,968.00 |
| | TOTAL | | £10,659.00 |
| SUB-CONTRACTORS | Liddle & Calder, Forfar | | Builder Work |
| | IS McKenna, Kirriemuir | | Electrical |
| | Mcgill Electrical Ltd, Dundee | | Plumber |
| | Craig & McHugh, Dundee | | Flooring |
| | Angus Decorating Co, Arbroath | | Painter |
| BACKGROUND PAPERS | None | | |