

**REPORT TO: Housing Committee - 20 November 2006**

**REPORT ON: Tenders Received**

**REPORT BY: City Architectural Services Officer**

**REPORT NO: 672-2006**

### **PURPOSE OF REPORT**

This report details tenders received and requests a decision on acceptance thereof.

### **RECOMMENDATIONS**

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

<b>Project Reference</b>	<b>Project</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Total Amount</b>	<b>Finance Available</b>
06-537	Menzieshill 13th Development - Roof and Render Replacement	Andrew Shepherd Construction Ltd., Forfar	£460,590.05	£486,559.05	£550,000.00
04-1107	Kirk Street MSD - Landlords Supplies Upgrade	Dundee Contract Services	£118,700.00	£129,200.00	£129,200.00

### **FINANCIAL IMPLICATIONS**

The Head of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

### **CONSULTATIONS**

The Client Department has been consulted with regard to Sustainability Policy and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

### **BACKGROUND PAPERS**

Unless stated otherwise on the attached sheets, there are no background papers.

### **FURTHER INFORMATION**

Detailed information relating to the above Tenders is included on the attached sheets.

**Rob Pedersen**  
**City Architectural Services Officer**  
**10 November 2006**

**672-2006**

**HOUSING COMMITTEE - 20 NOVEMBER 2006**

<b>CLIENT</b>	Housing	Housing
<b>PROJECT REFERENCE</b>	06-537	04-1107
<b>PROJECT</b>	Menzieshill 13th Development	Kirk Street MSD
<b>DESCRIPTION OF WORKS</b>	Roof and Render Replacement Renewal of roof coverings and installation of insulated render to 27 flats in 4nr blocks and 1nr attached cottage at 82-94, 129-143, 195-207 and 245-255 Dochart Terrace. None of the properties are in the demolition programme.	Landlords Supplies Upgrade Replacement of communal light fittings at Adamson Court and Elder Court.
<b>TOTAL COST</b>	Several Works £460,590.05 Allowances £25,969.00 <b>TOTAL</b> £486,559.05	Several Works £118,700.00 Allowances £10,500.00 <b>TOTAL</b> £129,200.00
<b>FUNDING SOURCE</b>	Capital	Planned Maintenance
<b>BUDGET PROVISION &amp; PHASING</b>	2006/2007 £32,000.00 2007/2008 £518,000.00 Total £550,000.00	Balance of the budget allowed for Kirk Street MSD £58,738.00 Water Pumps
<b>ADDITIONAL FUNDING</b>	None	Balance met from savings made by the deletion of houses (due to non-access) from the Heating and Rewire of Kirk Street MSD (project nr 05-1192) £70,462.00
<b>REVENUE IMPLICATIONS</b>	The renewal of the roofs will reduce future maintenance costs and lead to revenue savings.	None
<b>SUSTAINABILITY POLICY</b>	None	None
<b>EQUAL OPPORTUNITIES</b>	None	None
<b>TENDERS</b>	Negotiated offer 1 Andrew Shepherd Construction Ltd., Forfar £460,590.05	Partnering project 1 Dundee Contract Services £118,700.00
<b>RECOMMENDATION</b>	Acceptance of offer. The client had instructed negotiation with the successful contractor on project 06-536, which is a similar project won under competitive tender and on site at present.	Acceptance of offer
<b>ALLOWANCES</b>	Planning Supervisor £2,532.00 Professional Services £23,437.00 <b>TOTAL</b> £25,969.00	Electric connection charges £500.00 Planning Supervisor £1,300.00 Professional Services £8,700.00 <b>TOTAL</b> £10,500.00
<b>SUB-CONTRACTORS</b>	None	None
<b>BACKGROUND PAPERS</b>	Reference is made to the meeting of the Policy and Resources Committee held on 13th June 2005 when report No 359-2005 by the Director of Housing was approved. This report authorised entering into contracts (including partnering) to meet SHQS over the period from 2005/06 to 2007/08.	Reference is made to the meeting of the Policy and Resources Committee held on 13th June 2005 when report No 359-2005 by the Director of Housing was approved. This report authorised entering into contracts (including partnering) to meet SHQS over the period from 2005/06 to 2007/08.