

**REPORT TO: ENVIRONMENTAL SERVICES & SUSTAINABILITY COMMITTEE -
18 OCTOBER 2004**

REPORT ON: TENDERS RECEIVED BY CITY ENGINEER

REPORT BY: CITY ENGINEER

REPORT NO: 670-2004

1 PURPOSE OF REPORT

- 1.1 This report details a tender received and requests a decision on acceptance thereof. Tenders are for the construction of a new building for recycling of waste. The building is approximately 1200m² and has reinforced concrete walls with a steel sheeted roof. Also included in the works will be clearance of a disused refuelling bund currently on the site, and also renewal of the associated roads and drainage around the new building.

2 RECOMMENDATION

- 2.1 Approval is recommended of (1) the acceptance of the tender submitted by the undernoted contractor and (2) the undernoted total amount, including allowances, for the project.

Project Reference	Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P03584	Baldovie - Waste Management Plant	Torith Ltd.	£398,506.11	£474,306.11	£500,000.00

3 FINANCIAL IMPLICATION

- 3.1 The Depute Chief Executive (Finance) has confirmed that funding for the above project is available as detailed on the attached sheet.

4 CONSULTATIONS

- 4.1 The Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Assistant Chief Executive (Community Planning) have been consulted and are in agreement with the contents of this report.

5 BACKGROUND PAPERS

- 5.1 Refer attached sheets.

6 FURTHER INFORMATION

- 6.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway
Director of Planning & Transportation

Ken Laing
City Engineer

KL/EH

11 October 2004

Dundee City Council
Tayside House
Dundee

ENVIRONMENTAL SERVICES AND SUSTAINABILITY COMMITTEE - 18 OCTOBER 2004

CLIENT	WASTE MANAGEMENT		
PROJECT NUMBER PROJECT	P03584 Baldovie - Waste Management Plant		
TOTAL COST	Contract	£398,506.11	
	Non-Contract Allowances	£40,000.00	
	Fees	<u>£35,800.00</u>	
	Total	£474,306.11	
FUNDING SOURCE	Waste Management Capital Budget 2004/2005		
BUDGET PROVISION & PHASING	2004/2005	£474,306.11	
ADDITIONAL FUNDING	None		
REVENUE IMPLICATIONS	None		
LOCAL AGENDA 21 IMPLICATIONS	Efficient use of resources and minimisation of waste		
TENDERS	Tenders were invited from six contractors and the following offers received:-		
	Tenderers	Tender	Corrected Tender
	1 Torith Ltd	£398,516.10	£398,506.11
	2 Clachan Construction Ltd.	£399,531.45	£399,531.45
	3 Mansell	£404,483.73	£404,483.94
	4 Forman Construction Ltd	£528,702.73	
	5 Muirfield (Contracts) Ltd	£547,641.91	
RECOMMENDATION	To accept lowest tender from Torith Ltd.		
ALLOWANCES	Engineer's Fees	£33,500.00	
	Planning Supervision Fees	£2,300.00	
	Contingencies	<u>£40,000.00</u>	
	Total	<u>£75,800.00</u>	
SUB-CONTRACTORS			
BACKGROUND PAPERS	None		