

**REPORT TO: DUNDEE CITY COUNCIL EDUCATION COMMITTEE - 15  
OCTOBER 2001**

**REPORT ON: BUDGET 2001 – ADDITIONAL FINANCIAL RESOURCES FOR  
SCHOOLS**

**REPORT BY: DIRECTOR OF EDUCATION**

**REPORT NO: 669-2001**

## **1.0 PURPOSE OF REPORT**

**1.1** This report seeks Committee approval of the arrangements for allocating the additional financial resources (£255,000) made available to schools following the budget statement by the Chancellor of the Exchequer in March 2001.

## **2.0 RECOMMENDATIONS**

**2.1** It is recommended that the Education Committee:-

- i. approve the allocation of additional funding to schools on the same basis as the Scottish Executive determined allocations for individual Education Authorities i.e.

	Rate	Schools No.	Total Allocated £
	£		£
Each primary school with more than 100 but less than 201 pupils	1,500	8	12,000
Each primary school with more than 200 but less than 401 pupils	4,000	27	108,000
Each primary school with more than 400 but less than 601 pupils	5,000	6	30,000
Each secondary school with more than 600 but less than 1201 pupils	10,000	9	90,000
Each secondary school with 1201 pupils or more	12,000	1	12,000
Each special school with 101 pupils or more	3,000	1	3,000
	Total		<u>255,000</u>

- ii. note that it is a condition of payment that schools will report to parents of pupils at the school how the money has been used, either through the school development plan or by other means.
- iii. instruct the Director of Education to advise schools of their allocations and on compliance with the conditions attached to the grant.

## **3.0 FINANCIAL IMPLICATIONS**

**3.1** The Council has been given additional funding of £255,000 for allocation to schools determined on the basis of the calculation and subject to the conditions of payment detailed in section 2.1(i) of this report.

