

**REPORT TO: PLANNING AND TRANSPORTATION COMMITTEE
27 OCTOBER 2003**

**REPORT ON: COMMUNITY REGENERATION ENVIRONMENTAL BUDGET FOR
MID CRAIGIE AND LINLATHEN SOCIAL INCLUSION
PARTNERSHIP**

REPORT BY: DIRECTOR OF PLANNING AND TRANSPORTATION

REPORT NO: 663-2003

1 PURPOSE OF REPORT

- 1.1 To seek approval of the Mid Craigie Community Regeneration Budget for 2003/2004.
- 1.2 This is a continuation of a programme of environmental works in the Social Inclusion Partnership (SIP) area which forms part of the area action plan agreed with the local community.

2 RECOMMENDATIONS

- 2.1 It is recommended that Committee approve the programme for 2003-2004.

3 FINANCIAL IMPLICATIONS

- 3.1 The total cost of the Mid Craigie Community Regeneration Project for 2003/04 is £282,500. This project is funded as follows:

SET	£85,000
SIPS	£75,000
Housing Department Capital Budget	£100,000
Private Sector Contribution	<u>£7,500</u>
TOTAL	£267,500

4 LOCAL AGENDA 21 IMPLICATIONS

- 4.1 The following key themes are supported via this programme:

- settlements are human in scale and form;
- places, spaces and objects combine meaning and duty with utility; and
- people live without fear of personal violence.

5 EQUAL OPPORTUNITIES IMPLICATIONS

- 5.1 Local communities have been consulted in area strategies and action plans within which the various projects lie. Detailed consultations have been undertaken and account taken of disabled people and safety generally.

6 BACKGROUND

- 6.1 The undernoted projects continue the Mid Craigie Community Regeneration Environmental Improvement Programme. They have been the subject of substantial community consultation and are included in the local environmental masterplan. These particular projects exhaust Scottish Enterprise Tayside's dedicated budget for

environmental improvement projects in Mid Craigie. Future projects will be progressed through the local area action plan.

- 6.2 Although there is presently no departmental Community Regeneration Budget available, in the past, this, together with the Scottish Enterprise Tayside budget were the main funding sources which delivered the environmental masterplan in the area. Together, these were successful in attracting European Community finance, Social Inclusion Partnership funding and funding from other Dundee Partnership Agencies and Council Departments. The following projects continue the successful integration of funding mechanisms for the benefit of the physical environment of Mid Craigie. The schemes propose a mix of funding involving the Social Inclusion Partnership Fund, Private Sector finance and Housing Department resources as follows:

Happyhillock Shopping Centre Environmental Improvement Scheme		
Works	Agency	Funding 2003/2004
Provide laid out car park, pedestrian access ways, perimeter treatment, lighting, drainage and associated works.	SET	£65,000
	SIP	£60,000
	Private	£7,500
Sub Total		£132,500
Longtown Road/Terrace/Place Environmental Improvement Scheme		
Works	Agency	Funding 2003/2004
Develop final link in community access route contained within adjacent Housing Department contract to tackle unsafe backland areas, provide extended gardens, car parking and housing improvements.	SET	£20,000
	SIP	£15,000
	Housing Dept	£100,000
Sub Total		£135,000
GRAND TOTAL		£267,500

This report seeks approval specifically for the principle of the programme and the use of the Scottish Enterprise Tayside Contribution.

7 CONSULTATIONS

- 7.1 The Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance), and Assistant Chief Executive (Community Planning) have been consulted and are in agreement with the contents of this report.

8 BACKGROUND PAPERS

- 8.1 None

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