

REPORT TO: EDUCATION COMMITTEE – 20 OCTOBER 2003
REPORT ON: TENDERS RECEIVED BY CITY ENGINEER
REPORT BY: CITY ENGINEER
REPORT NO: 661-2003

1 PURPOSE OF REPORT

1.1 This report details tender received and requests a decision on acceptance thereof.

2 RECOMMENDATIONS

2.1 Approval is recommended of (1) the acceptance of the tender submitted by the undernoted contractor and (2) the undernoted total amount, including allowances, for the project:

Project Reference/Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P403556000 – Balfield Park Pavilion, Glentruim Terrace - Demolition	Trojan Contracting & DIY Ltd	£5,400.00	£10,355.00	£10,355.00
TOTAL		£5,400.00	£10,355.00	£10,355.00

3 FINANCIAL IMPLICATIONS

3.1 The Director of Finance has confirmed that funding for the above project is available as detailed on the attached sheet.

4 CONSULTATIONS

4.1 The Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance), and the Director of Education have been consulted and are in agreement with the contents of this report.

5 BACKGROUND PAPERS

5.1 Unless stated otherwise on the attached sheet, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

6 FURTHER INFORMATION

6.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway
Director of Planning and Transportation

K Laing
City Engineer

KL/EH
Dundee City Council
Tayside House
25 September 2003

EDUCATION COMMITTEE – 20 OCTOBER 2003

CLIENT	EDUCATION DEPARTMENT									
PROJECT NUMBER PROJECT	P403446 Balfield Park Pavilion, Glentruim Terrace - Demolition									
TOTAL COST	Contract	£5,400.00								
	Non-Contract Allowances	£3,355.00								
	Fees	£1,600.00								
	Total	£10,355.00								
FUNDING SOURCE	Revenue Budget									
BUDGET PROVISION & PHASING	2003/04	£10,355.00								
ADDITIONAL FUNDING	None									
REVENUE IMPLICATIONS										
LOCAL AGENDA IMPLICATIONS	21	Removal of unused pavilion which is continually subjected to vandalism will enhance the immediate environmental conditions for the betterment of residents in surrounding properties.								
EQUAL OPPORTUNITIES	None.									
TENDERS	<table border="0"> <thead> <tr> <th>Tenderers</th> <th>Tender</th> </tr> </thead> <tbody> <tr> <td>1 Trojan Contracting & DIY Ltd</td> <td>£5,400.00</td> </tr> <tr> <td>2 Dundee Plant Ltd</td> <td>£5,500.00</td> </tr> <tr> <td>3 Safedem Limited</td> <td>£7,227.00</td> </tr> </tbody> </table>		Tenderers	Tender	1 Trojan Contracting & DIY Ltd	£5,400.00	2 Dundee Plant Ltd	£5,500.00	3 Safedem Limited	£7,227.00
Tenderers	Tender									
1 Trojan Contracting & DIY Ltd	£5,400.00									
2 Dundee Plant Ltd	£5,500.00									
3 Safedem Limited	£7,227.00									
RECOMMENDATION	To accept the lowest tender from Trojan Contracting & DIY Limited									
ALLOWANCES	Asbestos Survey	£545.00								
	Post Demolition Treatment	£1,410.00								
	Contingencies	£700.00								
	Public Utilities	£700.00								
	Engineer's Fees	£1,200.00								
	Planning Supervisor	£400.00								
	Total	£4,955.00								
SUB-CONTRACTORS	None									
BACKGROUND PAPERS	None									

