

REPORT TO: ENVIRONMENTAL SERVICES AND SUSTAINABILITY COMMITTEE
- 20 NOVEMBER 2006

REPORT ON: PURCHASE OF RECYCLING PLANT SPARES

REPORT BY: HEAD OF WASTE MANAGEMENT

REPORT NO: 657-2006

1.0 PURPOSE OF REPORT

- 1.1 To seek authority to purchase four spare sets of cutters and associated parts for the mattress and sprung furniture recycling unit at the Baldovie Waste Recycling and Processing Plant within the Waste Management Department.

2.0 RECOMMENDATIONS

- 2.1 It is recommended that the committee accept the offer from Martin Environmental Ltd, Ballyclare amounting to £72,110.

3.0 FINANCIAL IMPLICATIONS

- 3.1 The total cost of the equipment (including delivery) is £72,110 and provision for this expenditure has been made in the Waste Management Department's Capital Budget for 2006/7.
- 3.2 This recycling equipment allows a reduction in the level of materials to be landfilled. It is estimated that the cost of landfilling these material would be £350,000 per annum.

4.0 SUSTAINABILITY POLICY IMPLICATIONS

None.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

- 5.1 None.

6.0 MAIN TEXT

- 6.1 The equipment required is necessary to keep the plant operating efficiently and effectively.
- 6.2 The parts required are specifically designed and manufactured by the shredder supplier and it is not possible to seek tenders for these elsewhere, therefore they have been treated as specialist suppliers.

7.0 CONSULTATION

- 7.1 The Chief Executive
Depute Chief Executive (Finance)
Depute Chief Executive (Support Services)

8.0 BACKGROUND PAPERS

8.1 None.

Jim Laing
Head of Waste Management

Date: November 2006