

REPORT TO: Housing Committee - 20 September 2004

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 654-2004

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
04-1045	Tullideph Road Development - Heating Installation and Electrical Upgrade	McGill Electrical Ltd., Dundee	£396,955.82	£493,698.82	£935,000.00
04-536	Menzieshill 6th and 8th Developments - Render Repairs	Muirfield (Contracts) Ltd., Dundee	£257,991.68	£275,843.68	£275,843.68
04-539	Whitfield 2nd Development - Render Repairs	Muirfield (Contracts) Ltd., Dundee	£238,790.67	£255,520.67	£255,520.67
04-582	Magdalenes-Kirkton 2nd Development - Pitched Roof Repairs Phase 8	Dundee Contract Services	£87,379.16	£96,228.16	£500,000.00

FINANCIAL IMPLICATIONS

The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

BACKGROUND PAPERS

None.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

**John T P Porter
City Architectural Services Officer
9 September 2004**

654-2004

HOUSING COMMITTEE - 20 SEPTEMBER 2004

CLIENT	Housing		Housing	
PROJECT REFERENCE	04-1045		04-536	
PROJECT	Tullideph Road Development Heating Installation and Electrical Upgrade		Menziesshill 6th and 8th Developments Render Repairs	
DESCRIPTION OF WORKS	Installation of gas or electric heating and replacement of warden call system to 90 houses at City Road, Tullideph Road, Tullideph Place and Tullideph Street.		Various general render and fabric repair works to houses at 70-90 Spey Drive and 22-50 Strathcarron Place.	
TOTAL COST	Several Works	£396,955.82	Several Works	£257,991.68
	Allowances	£96,743.00	Allowances	£17,852.00
	TOTAL	£493,698.82	TOTAL	£275,843.68
FUNDING SOURCE	Capital		Capital	
BUDGET PROVISION & PHASING	2004/2005	£935,000.00	2004/2005	£170,000.00
ADDITIONAL FUNDING	None		Balance met from allowances in the capital budget	£105,843.68
REVENUE IMPLICATIONS	Where tenants choose gas heating, this will be added to the gas maintenance programme		None	
LOCAL AGENDA 21	Heating is being installed in houses which have previously benefited from the installation of double glazing , thus meeting energy efficiency objectives		None	
EQUAL OPPORTUNITIES	None		None	
TENDERS	Six invited; six received	<i>Received</i>	<i>Checked</i>	Two invited; two received
	1 McGill Electrical Ltd., Dundee	£396,955.82	£396,955.82	1 Muirfield (Contracts) Ltd., Dundee
	2 CFM Building Services Ltd., Carluke	£400,859.50	£445,124.50	2 Ward Building Services Ltd., Dundee
	3 Mowlem Technical Services (Scotland) Ltd., Livingston	£572,799.55	£573,147.71	
	Highest Tender	£775,305.28		Highest Tender
RECOMMENDATION	Acceptance of lowest tender		Acceptance of lowest tender	
ALLOWANCES	Redecoration of elderly tenants' houses	£28,000.00	Planning Supervisor	£1,752.00
	Decoration Vouchers	£3,200.00	Professional Services	£16,100.00
	Carpet Vouchers	£910.00		
	Decanting of tenants	£12,000.00		
	Gas Connection charges	£10,000.00		
	Electric Connection charges	£5,000.00		
	Loft Insulation	£8,000.00		
	Planning Supervisor	£2,362.00		
	Professional Services	£27,271.00		
	TOTAL	£96,743.00	TOTAL	£17,852.00
SUB-CONTRACTORS	Aspect Contracts (Asbestos) Ltd., East Kilbride	Asbestos Removal	None	
	Land and Building Services, Dundee	External Works		
	McGill Security, Dundee	Warden Call System		
BACKGROUND PAPERS	None		None	

HOUSING COMMITTEE - 20 SEPTEMBER 2004

CLIENT	Housing		Housing	
PROJECT REFERENCE	04-539		04-582	
PROJECT	Whitfield 2nd Development Render Repairs		Magdalenes-Kirkton 2nd Development Pitched Roof Repairs Phase 8	
DESCRIPTION OF WORKS	Various general render and fabric repair works to houses at 1-25 and 2-26 Murrayfield Walk.		Renewal of roof coverings to 8 nr terraced houses at Ambleside Terrace and Ambleside Avenue.	
TOTAL COST	Several Works	£238,790.67	Several Works	£87,379.16
	Allowances	£16,730.00	Allowances	£8,849.00
	TOTAL	£255,520.67	TOTAL	£96,228.16
FUNDING SOURCE	Capital		Capital	
BUDGET PROVISION & PHASING	2004/2005	£175,000.00	To be met from the overall allowance of £500,000 for urgent roof repairs 2004/05	£500,000.00
ADDITIONAL FUNDING	Balance met from allowances in the capital budget	£80,520.67	None	
REVENUE IMPLICATIONS	None		Renewal of the roof coverings will reduce future maintenance costs and lead to revenue savings.	
LOCAL AGENDA 21	None		Resources are used efficiently and waste minimised.	
EQUAL OPPORTUNITIES	None		None	
TENDERS	Three invited; three received	<i>Received</i>	<i>Checked</i>	
	1 Muirfield (Contracts) Ltd., Dundee	£238,790.67	£238,790.67	1 Dundee Contract Services
	2 Ward Building Services Ltd., Dundee	£240,694.70	£246,114.70	
	3 Dundee Contract Services	£285,986.04	£290,091.04	
RECOMMENDATION	Acceptance of lowest tender		Acceptance of offer	
ALLOWANCES	Planning Supervisor	£1,675.00	Planning Supervisor	£884.00
	Professional Services	£15,055.00	Professional Services	£7,965.00
	TOTAL	£16,730.00	TOTAL	£8,849.00
SUB-CONTRACTORS	None		None	
BACKGROUND PAPERS	None		None	