

REPORT TO: NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE - 16 OCTOBER 2000

REPORT ON: SOCIAL INCLUSION PARTNERSHIPS – ALLOCATION OF RESOURCES 2000/2001

REPORT BY: DIRECTOR OF NEIGHBOURHOOD RESOURCES AND DEVELOPMENT

REPORT NO: 651-2000

1.0 PURPOSE OF REPORT

1.1 The Report brings forward proposals for the further allocation of SIPS revenue funding and awards from the Small Grants Programme 2000/2001.

2.0 RECOMMENDATIONS

It is recommended that the Committee:

2.1 Notes the recommendations of the Dundee Partnership Community Regeneration Group in the further allocation of SIP1 and 2 revenue funding for 2000/2001, as detailed in Appendix B of this report.

2.2 Agrees the award of SIP1 Small Revenue Grants, as set out in Appendix C.

2.3 Agrees the award of SIP2 Small Revenue Grants, as set out in Appendix D.

3.0 FINANCIAL IMPLICATIONS

3.1 The proposed allocation of SIP1 and 2 revenue funding, as detailed in Appendix B, and Small Revenue Grants as detailed in Appendices C and D, can be contained within the Social Inclusion Partnership Fund Section of the Neighbourhood Resources and Development Department Revenue Budget 2000/2001.

SIP 1 and SIP 2 Revenue Expenditure 2000/2001 (Appendix A)

	Budget £	Previously Committee Expenditure £	Proposals contained in this Report £	Balance Remaining £
SIP1 (including Integrated Urban Programme Projects)	2,094,000	2,027,551	23,178	43,271
SIP2 (including Integrated Urban Programme Projects)	438,000	416,861	5,500	15,639
Total	2,532,000	2,444,412	28,678	58,910

4.0 LOCAL AGENDA 21 IMPLICATIONS

4.1 Priority has been given to revenue expenditure that is likely to be of benefit to the environment in the target areas. Also, meeting local needs is a central focus of the strategy for community regeneration and, as such, these measures will impact on numerous Agenda 21 targets.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 The resources made available through the Social Inclusion Partnership Fund for geographic neighbourhoods are targeted on those which fall within the most disadvantaged 10% of enumeration districts at the time of the last Census. The funding made available for the Social Inclusion Partnerships is intended to have the effect of equalising opportunities.

6.0 SIP1 AND SIP2 – ALLOCATION OF RESOURCES 2000/2001

6.1 Following finalisation of revenue budget allocations for existing projects which are funded through the Social Inclusion Partnership Fund, there is a balance of revenue funding available for allocation up to 31 March 2001 (SIP1 - £66,449, SIP2 - £21,139).

6.2 In order that this remaining balance of revenue funding be targeted at designated SIP areas, the Grants Sub Group of the Dundee Partnership Community Regeneration Group agreed that existing projects should be invited to submit proposals for funding. Notification of the available balance was also given to Neighbourhood Development Group Chairs, Neighbourhood Development Officers and SIP Workers in order that other initiatives/proposals for SIP areas could be considered.

6.3 The closing date for the submission of proposals was 1 September 2000.

At total of 19 proposals were received by the closing date. All proposals were assessed by the SIP Implementation Team, and the Grants Sub Group of the Dundee Partnership. Local Community Co-ordinating Groups comprising local community reps also gave their views on each proposal.

6.4 As a result of the assessment process, the following proposals have not been recommended for funding:

SIP1

- Coming To Our Senses (Arts and Heritage Department)
- Dundee Families Project (NCH Action For Children)
- Dundee Youth Video Project (Dundee Rep Community Theatre Department)
- Fun Time In Kirkton (Kirkton Community Lounge; proposal to be funded from alternative sources)
- Happy Apple (Dundee Food and Health Network)
- Kirkton Central Core Feasibility Study (Planning and Transportation Department; application withdrawn)
- Macdonald Street/Rosebank Street, site clear-up (Housing Department)
- People's Places (Arts and Heritage Department)

SIP2

- Braeview Study Weekends and Workshops (Braeview Academy)
- Charleston Youth Library (Charleston Neighbourhood Centre and Library)

Proposals recommended for funding by the Dundee Partnership Community Regeneration Group are listed in Appendix B. Awards totalling £28,678 are recommended in this report.

7.0 SIP1 AND SIP2 SMALL GRANTS FUND

7.1 SIP1 Small Grants Fund (Appendix C).

Awards totalling £4,243 are recommended in this report.

	Expenditure to Date	Proposals in this Report	Total
Ardler	3,044	(994)	2,050
Kirkton	1,430	60	1,490
Mid Craigie/Linlathen	2,429	1,906	4,335
Hilltown/Maxwelltown	1,179	3,271	4,450
Total	8,082	4,243	12,325
Balance Remaining			62,675

7.2 SIP2 Small Grants Fund (Appendix D)

Awards totalling £2,680 are recommended in this report.

8.0 CONSULTATION

8.1 Consultation has taken place with the Chief Executive, Director of Finance, Director of Support Service and Director of Planning and Transportation.

8.2 Partnership agencies associated Council departments, community representatives and voluntary sector representatives has also been consulted and involved in the assessment of applications.

8.3 The recommendations are based on targets set by the Scottish Executive Development Department and Dundee Partnership targets. Area regeneration strategies for Kirkton, Ardler, Mid Craigie/Linlathen, and the Hilltown have also been considered prior to the recommendations brought forward in this report. These local area strategies take account of views expressed in a variety of consulting events within local communities.

9.0 BACKGROUND PAPERS

9.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information were relied on to any material extent in the preparation of this report.

Director of Neighbourhood Resources and Development

Date

PROJECT TITLE	FINISH DATE	1999/2000		2000/2001		2001/2002		2002/03
		SIP 1 (£)	SIP 2 (£)	SIP 1 (£)	SIP 2 (£)	SIP 1 (£)	SIP 2 (£)	SIP 1 (£)

FINANCIAL YEAR 1999/2000

Single Parent	31.06.99	12,985	5,565
Ardler Alive Youth Training Initiative	31.03.00	36,859	
Ardler Health Audit	31.03.00	5,187	
Charleston Resource Centre	31.03.00		46,475
Community Newsletter/Communication	31.03.00	25,202	8,400
Community Support Project	31.03.00	138,534	17,122
Development The Business Base in Com Regn Areas	31.03.00	48,091	
Employment Aftercare	31.03.00	58,948	14,737
Evaluation Fee	31.03.00	12,000	
Happyhillock Resourse Base	31.03.00	15,700	
Kirkton Kafe	31.03.00	23,050	
Mid Craigie/Linlathen Integrated under 12's	31.03.00	156,650	
Ormiston Community Lounge	31.03.00		23,837
Passport to Sport	31.03.00	28,356	6,165
Reading Your World	31.03.00		3,175
SIP Implementation Team	31.03.00	40,586	9,520
SIP1 Small Grants	31.03.00	100,000	
Study Support Poject	31.03.00	14,759	6,586
Tayside Furniture Redistribution	31.03.00	49,179	73,769
Whitfield Common Ground	31.03.00		96,523

FINANCIAL YEAR 2000/2001

Kirkton Youth Project	31.05.00	106,049		17,675	
Braeview Supported Study	30.06.00		107,958		26,990
Community Capacity Project	30.06.00	29,906		7,476	
Highwayman Community & Youth Project	30.06.00	135,915		33,979	
Libraries for Learning Project(Mid Craigie/Charleston)	30.06.00	21,127	14,084	5,282	3,521
Libraries for Learning Project(Whitfield/Fintry)	30.06.00		26,856		6,714
Dundee Vocational Training	31.07.00	132,030		44,010	
Community Based Theatre & Training	31.03.01	6,000		6,000	
Community Development & Health	31.03.01	43,703		43,703	
Community Training Café	31.03.01	9,907		9,907	
Dundee Anti Poverty Form	31.03.01	38,076		40,856	
Dundee Energy Efficiency Advice	31.03.01	2,400	600	2,400	600
Dundee Music Partnership	31.03.01	10,000		10,000	
Early Help Initiative	31.03.01	49,475	21,204	49,475	21,204
Hilltown Childcare Services	31.03.01	53,803		53,803	
Kirkton Communal Lounge	31.03.01	45,673		45,673	
Learning Their Lessons	31.03.01	3,200	800	4,000	1,000
Money Advice Support Team	31.03.01	123,808		123,808	
Neighbourhood Partnership's for Guidance/Learning	31.03.01	93,565	23,391	93,565	23,391
SIP2 Small Grants	31.03.01		15,000		15,000
Training Skills for Women	31.03.01	49,526	21,225	49,526	21,225

FINANCIAL YEAR 2001/2002

Accreditation for Community Activists	31.03.02	42,849	37,522	48,194	27,520	48,194	16,054
Business Support Group	31.03.02	10,000		25,000		25,000	
Community Volunteering Project	31.03.02	28,214		28,214		28,214	
Dundee North Law Centre	31.03.02	49,817	26,825	49,817	26,825	49,817	15,648
The Corner	31.03.02	57,658	24,710	57,658	24,710	57,658	14,414
Women's Support & Training	31.03.02	51,291	21,982	51,291	21,982	51,291	12,823
Youth Sports Development Project	31.03.02	133,255		133,255		133,255	

FINANCIAL YEAR 2002/2003

Dundee Families	31.03.03	158,982	105,989	143,084	55,644	107,755	24,731	66,242
Maxwelltown Information Centre	30.03.03	97,817		97,817		90,644		83,472
Administration Costs		56,855	19,567	45,715	10,666	44,375	6,675	

Total Committed Expenditure	2,406,987	779,587	1,321,183	286,992	636,203	90,345	149,714
Amount Available	19,704	12,666	508,745	140,317	1,138,797	176,655	1,625,286
Total Scottish Office Approved Funding	2,426,691	792,253	1,829,928	427,309	1,775,000	267,000	1,775,000

- * SIP 1 and SIP 2 total Scottish Office approved funding includes the allocation for Integrated Urban Programme Projects.
- * Commitment for the financial years 2000/03 is subject to the annual approval of the Council's Social Inclusion Partnership Fund Revenue Allocation by the Scottish Executive.
- * SIP 2 funding will end November 2001.

REPORT TO : NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE
REPORT ON : SIP1 AND SIP2 REVENUE FUNDING FOR THE FINANCIAL YEAR 2000/2003
REPORT BY : DIRECTOR NEIGHBOURHOOD RESOURCES AND DEVELOPMENT

<u>PROJECT TITLE</u>	<u>FINISH DATE</u>	<u>2000/2001</u>	
		<u>SIP 1</u> (£)	<u>SIP 2</u> (£)
FINANCIAL YEAR 2000/2001			
Kirkton Youth Project	31.05.00	21,872	
Braeview Supported Study	31.03.01		30,000
Community Capacity Project	30.06.00	7,476	
Libraries for Learning Project(Mid Craigie/Charleston)	30.06.00	5,504	3,669
Libraries for Learning Project(Whitfield/Fintry)	30.06.00		6,909
Kirkton/Ardler Youth Work Strategy	30.09.00	25,000	
KirktonCommunal/Dundee Anti Poverty Evaluations	31.03.01	2,000	
Community Based Theatre & Training	31.03.01	6,000	
Community Development & Health	31.03.01	45,333	
Community Training Café	31.03.01	10,878	
Dundee Anti Poverty Form	31.03.01	41,989	
Dundee Energy Efficiency Advice	31.03.01	2,400	600
Early Help Initiative	31.03.01	50,565	21,671
Evaluation Fee	31.03.01	9,000	
Happyhillock Resource Base(Property Costs)	31.03.01	15,681	
Hilltown Childcare Services	31.03.01	55,099	
Kirkton Communal Lounge	31.03.01	46,757	
Learning Their Lessons	31.03.01	4,000	1,000
Mid Craigie/Linlathen Integrated under 12's	31.03.01	61,138	
Money Advice Support Team	31.03.01	124,242	
Neighbourhood Partnership's for Guidance/Learning	31.03.01	97,714	24,429
Ormiston Community Lounge	31.03.01		25,393
Passport to Sport	31.03.01	14,900	5,100
SIP1 Small Grants	31.03.01	75,000	
SIP2 Small Grants	31.03.01		15,000
Dundee (Tayside) Furniture Project	31.03.01	38,276	57,415
Training Skills for Women	31.03.01	50,565	21,671
FINANCIAL YEAR 2001/2002			
Accreditation for Community Activists	31.03.02	48,785	27,861
Business Support Group	31.03.02	25,000	
Community Volunteering Project	31.03.02	29,495	
Dundee Music Partnership	31.03.02	10,000	
Dundee North Law Centre	31.03.02	51,251	27,596
Employment Aftercare	31.03.02	58,351	14,588
Enterprise Advice Project	31.03.02	38,691	
The Corner	31.03.02	58,738	25,174
SIP Implementation Team	31.03.02	164,655	24,604
Women's Support & Training	31.03.02	52,423	22,467
Youth Sports Development Project	31.03.02	133,255	
FINANCIAL YEAR 2002/2003			
Dundee Families	31.03.03	130,536	50,764
Dundee Vocational Training Initiative	31.12.02	135,114	
Highwayman Community & Youth Project	31.03.03	128,823	
Maxwelltown Information Centre	30.03.03	100,945	
Administration Costs		50,100	10,950
Total Committed Expenditure		#####	416,861
PROVISION FOR EXTENSIONS			
Allowance for Pay awards and Increments		0	0
Total Costs of Proposal		0	0
Amount Available after above proposal		66,449	21,139
Total Scottish Executive Approved Funding		#####	438,000

* SIP 1 and SIP 2 total Scottish Office approved funding includes the allocation for Integrated

Urban Programme Projects.

- * **Commitment for the financial years 2000/03 is subject to the annual approval of the Council's Social Inclusion Partnership Fund Revenue Allocation by the Scottish Executive.**
- * **SIP 2 funding will end 30th November 2001.**
- * **Scottish Executive Approved Funding includes 2.5% increase for inflation for the financial years 2000/02 and SIP1 Support Cost Grant of £90,000.**

**SIP 1 & 2 – ALLOCATION OF AVAILABLE RESOURCES 2000/2001
 DETAILS OF APPLICATIONS RECOMMENDED FOR FUNDING**

	Title of Proposal	Name of Applicant	Description of Proposal	Partnership's Recommendation	Amount Recommended	
					SIP1 £	SIP2 £
1.	Ann Street Environmental Study	Planning and Transportation Department	A number of options have been identified for environmental and safety improvements to Ann Street in the Hilltown. These options now need to be costed accurately and to achieve this it is proposed to undertake a consultancy study which will provide indicative costings in preparation for financial bids which, if successful, will carry the project to full implementation. It is intended that the improvements will increase the safety and security of Ann Street for pedestrians and cyclists with improved access to local facilities in the area.	Proposal recommended for funding.	1,000	
2.	Adult Learning and Exploration	Mid Craigie/Linlathen Under 12's Project	This proposal aims to provide a range of individual and group work activities for local parents who are unable to access day time opportunities due to work commitments. Initiatives for parents include healthy cooking, stress management and relaxation, parenting programmes and health issues groups.	Proposal recommended for funding.	2,200	
3.	Community Capacity Project	Neighbourhood Resources Department	This project is currently funded through the Social Inclusion Partnership Fund to provide training for community groups/organisation and community activists in project management and monitoring and evaluation. The project also develops training materials for use by community organisations. It is proposed to provide additional funding to the project to enable it to continue providing services until 31 March 2001 pending the outcome of an extension application for SIP funding. The project has the full support of the SIP 1 communities.	Proposal recommended for funding.	7,735	

APPENDIX B

	Title of Proposal	Name of Applicant	Description of Proposal	Partnership's Recommendations	Amount Recommended	
					SIP1£	SIP2£
4.	Dundee Employment Aftercare Project - Additional Job Shops	Dundee Employment Aftercare Project	Dundee Employment Aftercare Project currently runs weekly job shops in each SIP area in partnership with NRDD, Learning Around and the Enterprise Advice Project. To cope with an increased level of clients, the project wishes to increase the outreach job shops by 100% by providing an additional job shop in each SIP area every week. Funding is requested to pay for the costs of these new job shops and to provide the necessary administration support which will be required to cope with additional work arising from the job shops. It is anticipated that over a period of six months an additional 150 clients will be registered at the job shops, and that an additional 140 clients will be placed into employment over the period.	Proposal recommended for funding.	3,475	
5.	Dundee North Law Centre – Production of Information leaflets.	Dundee North Law Centre	The Dundee North Law Centre has requested funding to produce new leaflets on educational rights and consumer rights. In addition the project has requested removal expenses for its proposed move to the Happyhillock Resource Base from its current office at 40 Perth Road.	Production of leaflets recommended for funding only. Removal costs not recommended for funding given that no final decision on re-location has yet been made.	80	
6.	Interactive Consultation Workshops and Performance	Dundee Rep Outreach Project	The proposal is to contract Foxtrot Theatre Company to work with the Community Department Outreach Project to undertake a programme of community based interactive workshops as a consultation and research exercise around the theme of “ A Woman's Place in the 21st Century”. In addition the project would also deliver a series of interactive performances involving women from the SIP areas who have participated in the workshops.	Proposal recommended for funding. The Partnership also recommends that the project insures that it links into the ethnic minority communities within the SIP areas.	2,910	

APPENDIX B

	Title of Proposal	Name of Applicant	Description of Proposal	Partnership's Recommendation	Amount Recommended	
					SIP1 £	SIP2 £
7.	Maxwelltown Information Centre – Additional resources.	Maxwelltown Information Centre	Maxwelltown Information Centre has proposed, the purchase of additional resources for the centre for the purpose of improving services to ethnic minority communities; for example display boards for a dedicated display area within the centre. - Files for the display of foreign newspapers and racial equality newsletters etc - purchase of a new fax machine in order that agencies providing a service from the centre have access to proper equipment.	Proposal recommended for funding	778	
8.	Ormiston Computer Project	Ormiston Community Lounge	Through the purchase of additional computer hardware and the recruitment of computer trainers, the Ormiston Community Lounge is proposing to run computer classes for young people and adults that would provide a basis for improved learning and job opportunities for approximately 180 people per year. The project would work alongside other providers in Whitfield to ensure that the work complements provision in other facilities for example the library and Learning Centre. The project is currently awaiting the outcome of a major Lottery funding application, and the computer proposals would not go ahead if the major funding bid was unsuccessful.	Proposal recommended for funding, subject to the positive outcome of the projects current Lottery funding bid.		5,500
9.	Under 12's Project Security Measures	Mid Craigie/Linlathen Under 12's Project	The Under 12's Project building has recently been a constant target for vandalism and petty crime. The project needs to install additional security to prevent these problems and is proposing the installation of security cameras and other measures for securing valuable items. It is intended that the security measures will improve staff morale and ensure security and safety for children and adult using the centre during the day and in the evenings.	Proposal recommended for funding.	5,000	
Total					23,178	5,500

REPORT TO: NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE
 REPORT ON: SOCIAL INCLUSION PARTNERSHIP 1 (GEOGRAPHIC) SMALL GRANTS FUND 2000/2001
 REPORT BY: DIRECTOR OF NEIGHBOURHOOD RESOURCES AND DEVELOPMENT
 REPORT NO: 651-2000

Ref No	TITLE	Target Area	Initiative	Total Cost £	Grant Requested £	Grant Recommended £
CRF3	Ardler Computer Group	Ardler	Grant requested to purchase new computer printers. The group has also applied to the Lottery Awards for All.	4,853	(994)	This grant was approved by NRDD Committee on 14 August 2000 subject to the Awards for All grant being approved also. The Ardler Computing Group has confirmed that the Award for All has not been awarded. This means that the SIP1 small grant cannot be awarded to the group. The Sub-Group recommended that should the Ardler Computing Group wish to seek funding for computers then it should submit a new grant bid.
CRF20	Haldane Area Residents Association	Kirkton	HARATA is holding an event on 2 September 2000 for the purpose of bringing local community groups and Council departments together to acknowledge the work that has been carried out in the area particularly the completion of the Windows for All programmes. Grant requested to meet the costs of the let for the neighbourhood centre where the event is taking place.	150	150	No award recommended as the event has already taken place and alternative funding was available for the payment of the let fee.
CRF21	Kirkton Tackle Crime Group	Kirkton	This project is a bike marking and rider safety initiative where the Tackle Crime Group aims to have cycles security marked and added to the police database as well as offering advice to young people about maintenance and safety. Grant requested to meet the cost of room hire at Kirkton Neighbourhood Centre bike safety equipment and bike marking.	778.80	688	£60 Award grant to cover costs of bike marking and room hire only. No approval for grant to meet bike safety equipment purchase.

APPENDIX C

CRF24	Community Health Initiative	Mid Craigie/Linlathen	Grant requested to fund the costs of a community cycle event for families in Mid Craigie /Linlathen building on a previous "Ride for Health" event in June 2000.	2,260.56	800	No award of grant recommended <ul style="list-style-type: none"> ▪ Costs very high for one day event ▪ Liaison with local groups possibly lacking ▪ Committee approval would not be until 16 October and event is planned for 15 October; timescale inappropriate
CRF25	Keep Fit Group – Community Health Initiative	Mid Craigie/Linlathen	Grant requested to pay for creche provision for the keep fit class at Brooksbank Neighbourhood Centre in order that it can remain free at the point of access.	1,963.08	703	£703
CRF26	St Vincent's Primary School	Mid Craigie/Linlathen	Grant requested to provide transport costs for an outdoor education trip to the Compass Centre at Glenshee for 30 Primary 7 children.	2,730	240	£240
CRF29	Dighty Environmental Group	All SIP areas	Grant requested to purchase equipment and protective clothing for Dighty Group volunteers in order to enable them to continue environmental works on a site adjacent to the Quick Save supermarket in Mid Craigie. This particular piece of work will encourage new volunteers and ensure the participation of community groups and schools in the area.	2,328.58	2,328	£2,328
CRF31	Accreditation Project	Hilltown	Grant requested to meet costs of providing a nationally recognised qualification in First Aid for 12 local people from the Hilltown area. These people are activity involved in children's work and the course will allow them to take up paid employment in childcare.	711.93	711.93	£711

APPENDIX C

CRF32	Dundee International Women's Centre	Hilltown	This is an art project for a multi cultural women's group in Hilltown area. The aim is to use art and creativity to engage and share and learn from each other therefore breaking down social and cultural barriers and to produce a visually exciting piece of art for exhibition.	1,035.00	1,035	£915
CRF34	APNA Asian Women's Keep Fit and Social Group	Hilltown	This group brings together Asian women, teenage girls and children who meet to do keep fit and to socialise with others in a culturally acceptable environment. The group is supported by the Highwayman Youth and Community Centre. Grant is requested to meet the costs of providing a social excursion for group members, the date and venue of which is to be conformed.	677.36	430	£280 Subject to confirmation of date and venue of event
Total				17,488.31	7,439.93	5,237

Total Available Fund	75,000
Less Grants Previously Awarded	8,082
Less Grants Recommended in this Report	5,237
Plus Grant Payment Withdrawn	(994)
Balance Remaining	62,675

NB Previous reports agreed that the SIP Co-ordinator should have authority to make awards of up to £250 to any one organisation. CRF26 and 34 are reported retrospectively in this report.

REPORT TO: NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE
 REPORT ON: SOCIAL INCLUSION PARTNERSHIP 2 (GEOGRAPHIC) SMALL GRANTS FUND 2000/2001
 REPORT BY: DIRECTOR OF NEIGHBOURHOOD RESOURCES AND DEVELOPMENT
 REPORT NO: 651-2000

RPSG No	TITLE	Target Area	Initiative	Total Cost £	Grant Requested £	Grant Recommended £
3	Whitfield Activity Complex	Whitfield	The Whitfield Activity Complex hosts a group called Tea Time Kids which is a twice-weekly initiative providing an affordable meal for 5 – 9 years old. Children are encouraged to take an active part in this initiative and become involved in menu and activity planning. The grant requested is to meet staffing and programme costs.	5,536.49	3,786	£2,500
5	Whitfield Learning Centre and Library	Whitfield	In keeping with the Councils policy on Social Inclusion Whitfield Learning Centre and Library provided a collaborative development with Dundee College – “Promoting Positive Behaviour in Children”. This course recruited two people who are profoundly deaf. This funding would enable a comprehensive guidance process for individuals concerned through interpreting/signing.	180.50	180	£180
Total				5,716.99	3,966	2,680

Total Available Fund	£15,000
Less Grants Previously Awarded	£6,500
Less Grants Recommended	£2,680
Balance Remaining	£5,820