

REPORT TO: CITY DEVELOPMENT COMMITTEE – 23 FEBRUARY 2015

REPORT ON: TENDERS RECEIVED BY CITY ENGINEER

REPORT BY: CITY ENGINEER

REPORT NO: 65-2015

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractor and (2) the undernoted total amount, including allowances, for each project.

Project Reference	Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P14337	Riverside Recycling Facility – Upgrade of Wright Avenue and Access Road	Tayside Contracts	£281,625.36	£315,000.00	£315,000.00
P14363	Bridge Repair Works Contract 1	Tayside Contracts	£57,903.00	£65,000.00	£65,000.00
P14363	Bridge Repair Works Contract 2	Environment Department (Construction Services)	£6,420.00	£8,000.00	£8,000.00
Total			£345,948.36	£388,000.00	£388,000.00

3 FINANCIAL IMPLICATIONS

3.1 The Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 The Chief Executive, Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 148-2003 - Partnering Guidelines for Construction Projects;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

Mike Galloway
Director of City Development

Fergus Wilson
City Engineer

FW/ES

12 February 2015

Dundee City Council
Dundee House
Dundee

CLIENT	CITY DEVELOPMENT DEPARTMENT					
PROJECT NUMBER PROJECT PROJECT INFORMATION	P14337 Riverside Recycling Facility – Upgrade of Wright Avenue and Access Road This project is the second phase of a prudential borrowing scheme seeking to recycle construction aggregates, gully waste and street sweepings adjacent to the existing Riverside Recycling facilities. The first phase is complete which was to construct a 1.2 hectare hardstanding area out of recycled materials from Dundee Waterfront in which to store and process construction aggregates for reuse in Dundee City Council and other projects. This second phase involves the resurfacing of Wright Avenue from Riverside Avenue to the existing Recycling Centre including improvements to road drainage.					
TOTAL COST	Contract	£281,625.36				
	Non Contract Allowances	£23,374.64				
	Fees	<u>£10,000.00</u>				
	Total	£315,000.00				
FUNDING SOURCE	Prudential Borrowing					
BUDGET PROVISION & PHASING	<u>2014/15</u> £315,000.00					
ADDITIONAL FUNDING	None					
REVENUE IMPLICATIONS	Revenues are available from City Development Department and Environment Departments Revenue Budget 2014/15.					
POLICY IMPLICATIONS	To adopt sustainable practices in construction.					
TENDERS	As part of a Partnership project approved by the Chief Executive, the following offer was received from Tayside Contracts <table border="0"> <thead> <tr> <th><u>Tenderers</u></th> <th><u>Tender</u></th> </tr> </thead> <tbody> <tr> <td>Tayside Contracts</td> <td>£281,625.36</td> </tr> </tbody> </table>		<u>Tenderers</u>	<u>Tender</u>	Tayside Contracts	£281,625.36
<u>Tenderers</u>	<u>Tender</u>					
Tayside Contracts	£281,625.36					
RECOMMENDATION	To accept the offer from Tayside Contracts					
ALLOWANCES	Contingencies	£23,374.64				
	Professional Fees	<u>£10,000.00</u>				
	Total	£33,374.64				
SUB-CONTRACTORS	Dundee Plant Co Ltd					
BACKGROUND PAPERS	None					

CLIENT	CITY DEVELOPMENT DEPARTMENT		
PROJECT NUMBER PROJECT PROJECT INFORMATION	P14363 Bridge Repair Works Contract 1 This project involves the repair and improvement of six Dundee City Council owned bridges/structures.		
TOTAL COST	Contract	£57,903.00	
	Non Contract Allowances	£2,597.00	
	Fees	<u>£4,500.00</u>	
	Total	£65,000.00	
FUNDING SOURCE	Capital Plan - Bridge Assessment & Work Programme		
BUDGET PROVISION & PHASING	<u>2014/15</u> £65,000.00		
ADDITIONAL FUNDING	None		
REVENUE IMPLICATIONS	None.		
POLICY IMPLICATIONS	To adopt sustainable practices in construction.		
TENDERS	As part of a Partnership project approved by the Chief Executive, the following offer was received from Tayside Contracts		
	<u>Tenderers</u>	<u>Tender</u>	
	Tayside Contracts	£57,903.00	
RECOMMENDATION	To accept the offer from Tayside Contracts		
ALLOWANCES	Contingencies	£2,597.00	
	Professional Fees	<u>£4,500.00</u>	
	Total	£7,097.00	
SUB-CONTRACTORS	tbc		
BACKGROUND PAPERS	None		

