REPORT TO: Education Committee – 24<sup>th</sup> October, 2005

**REPORT ON:** St Vincents Primary School, Boiler Replacement – Extension to Contract

Contract Nr. 04-7373

**REPORT BY**: City Architectural Services Officer

**REPORT NO**: 649-2005

### 1.0 PURPOSE OF REPORT

1.1 To obtain approval for extending the existing contract.

## 2.0 **RECOMMENDATIONS**

2.1 That approval be given for extending the existing contract and incurring estimated additional expenditure of approximately £45,000.

# 3.0 FINANCIAL IMPLICATIONS

- 3.1 The Depute Chief Executive (Finance) has stated that the additional expenditure can be met from the Education Department's Capital and Revenue programmes.
- 4.0 LOCAL AGENDA 21 IMPLICATIONS
- 4.1 None.
- 5.0 EQUAL OPPORTUNITIES IMPLICATIONS
- 5.1 None.

### 6.0 ESTIMATED ADDITIONAL EXPENDITURE

- Reference is made to report 505-2005 to the Education Committee held on 22nd August, 2005 (Article I(i) refers) when expenditure of £221,023.40 was approved in respect of the above project and authority was given to accept the tender from Jaydee Heating and Electrical, Dundee
- An asbestos survey had been undertaken at the school at which time the basement was flooded preventing access to that area. Part of the boiler replacement works are in the basement and it was noted that asbestos may be present and a further survey carried out. This survey identified a considerable amount of asbestos material in the basement area and quotations were invited for removal and sealing the floor. The main contractor will employ the asbestos company as a sub-contractor to minimise delay to completion of the boiler replacement works.
- 6.3 The anticipated cost of these works is estimated at £45,000 inclusive of professional fees based on quotations invited from specialist asbestos removal companies.

# 7.0 CONSULTATIONS

7.1 The Chief Executive, Depute Chief Executives (Finance and Support Services) and the Director of Education have been consulted in the preparation of this report.

#### 8.0 BACKGROUND PAPERS

8.1 None.

# **City Architectural Services Officer**

14 October, 2005