

REPORT TO: Education Committee - 10 December 2007

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 648-2007

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
07-6001	Menzieshill High School - Childrens' Services Co-location	Dundee Contract Services	£64,644.00	£80,000.00	£80,000.00

FINANCIAL IMPLICATIONS

The Head of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

POLICY IMPLICATIONS

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Head of Finance have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

Rob Pedersen
City Architectural Services Officer
30 November 2007

648-2007

EDUCATION COMMITTEE - 10 DECEMBER 2997

CLIENT	Education	
PROJECT REFERENCE	07-6001	
PROJECT	Menziesshill High School	
DESCRIPTION OF WORKS	Childrens' Services Co-location Alterations to provide accommodation for Social Work offices in the school.	
TOTAL COST	Several Works	£64,644.00
	Allowances	£15,356.00
	TOTAL	£80,000.00
FUNDING SOURCE	Capital - Integrated Childrens Services	
BUDGET PROVISION & PHASING	2007/2008	£80,000.00
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	Annual capital financing costs	£10,895.00
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Negotiated contract:	
	1 Dundee Contract Services	£64,644.00
RECOMMENDATION	Acceptance of offer	
ALLOWANCES	Telephones and IT	£5,000.00
	Professional Services	£10,356.00
	TOTAL	£15,356.00
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None	