

REPORT TO: HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE – 14 JANUARY 2008

REPORT ON: REVIEW OF CHARGES

REPORT BY: DIRECTOR OF HOUSING

REPORT NO.: 642-2007

1. PURPOSE OF REPORT

1.1. This report seeks authority to review charges for Special Needs (Homeless) Temporary Accommodation, Furnished Accommodation, Multi-Storey Launderettes, Stair Cleaning Charges, Heating Charges at Brington Place and Baluniefield Sheltered Housing Developments and Status Enquiry Fees, all being effective from 7th April 2008.

2. RECOMMENDATIONS

2.1. It is recommended that the Committee agree the charges proposed in this report.

3. FINANCIAL IMPLICATIONS

3.1. The proposed increase in charges will generate the income required to offset the increased costs associated with the facilities and services detailed in paragraph 6.

4. REVIEW OF CHARGES

4.1. Special Needs (Homeless) Temporary Accommodation

To meet current and estimated future costs of the service the following charges are proposed:

	<u>Supported Complex</u>	<u>Network & Registered Social Landlord Flats</u>
1-apartment		£ 72.99
2-apartment	£192.90	£183.30
3-apartment		£272.80
4-apartment		£369.89
5-apartment		£465.61

Where no charge is shown no facility of the type is available at this time. If required such facilities will be provided and charged pro rata.

The charges for the Lily Walker Centre and Red Admiral Court have recently been reviewed and no increase is proposed.

4.2. **Furnished Accommodation**

Mainstream Furnished Lets

It is proposed that the weekly charge for furniture be increased as detailed to cover the increased costs in providing the service. This gives the following charges:

	<u>Fully Furnished</u>
1-apartment	£38.90 (up £1.13)
2-apartment	£43.86 (up £1.28)
3-apartment	£53.09 (up £1.55)

Charges for part-furnished houses rise by the rate of inflation (3%).

4.3. **Heating Charges – Brighton Place and Baluniefield Sheltered Housing**

It is proposed that the electricity charge for cooking, lighting, heating and hot water provided to the homes of tenants is increased by 25p per week.

4.4. **Multi-Storey Launderettes**

It is proposed that the charges for Multi-Storey Launderettes be increased to the following:

Auto-Wash	£1.80 (up 5p)
Tumble Drier	£1.00 (up 5p)
Cabinet Drier	£1.00 (up 5p)

4.5. **Stair Cleaning**

It is proposed that the stair cleaning charges are maintained at the existing rate.

4.6. **Status Enquiry Fees**

The fee charged to Banks, Building Societies, etc. for status enquiries will remain at £30.00.

5. **POLICY IMPLICATIONS**

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management.

There are no major issues.

6. **CONSULTATIONS**

- 6.1. The Chief Executive, Head of Finance, Depute Chief Executive (Support Services), Assistant Chief Executive (Community Planning), Head of Finance and all other Chief Officers have been consulted in the preparation of this report.
- 6.2. Tenants have been consulted under the terms of Section 25(4) of the Housing (Scotland) Act 2001.

7. **BACKGROUND PAPERS**

- 7.1. None.

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DIRECTOR OF HOUSING

NOVEMBER, 2007