

**REPORT TO: Education Committee - 8 December 2008**

**REPORT ON: Tenders Received**

**REPORT BY: City Architectural Services Officer**

**REPORT NO: 634-2008**

### **PURPOSE OF REPORT**

This report details tenders received and requests a decision on acceptance thereof.

### **RECOMMENDATIONS**

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

<b>Project Reference</b>	<b>Project</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Total Amount</b>	<b>Finance Available</b>
08-7234	St.Ninian's Primary School - New Heating System	CMS Heating & Plumbing Ltd., Dundee	£268,300.87	£333,356.21	£760,200.00

### **FINANCIAL IMPLICATIONS**

The Head of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

### **POLICY IMPLICATIONS**

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

### **CONSULTATIONS**

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Head of Finance have also been consulted in the preparation of this report.

### **BACKGROUND PAPERS**

Unless stated otherwise on the attached sheets, there are no background papers.

### **FURTHER INFORMATION**

Detailed information relating to the above Tenders is included on the attached sheets.

**Rob Pedersen**  
**City Architectural Services Officer**  
**28 November 2008**

**634-2008**

EDUCATION COMMITTEE - 8 DECEMBER 2008

<b>CLIENT</b>	Education		
<b>PROJECT REFERENCE</b>	08-7234		
<b>PROJECT</b>	St.Ninian's Primary School New Heating System		
<b>DESCRIPTION OF WORKS</b>	The works comprise the disconnection of the existing electric underfloor heating system and the provision of a new LPHW heating installation together with associated builder work in forming a new boiler room and provision of a new gas supply.		
<b>TOTAL COST</b>	Several Works		£268,300.87
	Allowances		£65,055.34
	<b>TOTAL</b>		<b>£333,356.21</b>
<b>FUNDING SOURCE</b>	Capital		
<b>BUDGET PROVISION &amp; PHASING</b>	2008/2009		£160,100.00
	2009/2010		£220,000.00
		Total	£380,100.00
<b>ADDITIONAL FUNDING</b>	None		
<b>REVENUE IMPLICATIONS</b>	Annual capital financing costs		£29,182.00
<b>POLICY IMPLICATIONS</b>	There are no major issues.		
<b>TENDERS</b>	Five invited; five received	<i>Received</i>	<i>Checked</i>
	1 CMS Heating & Plumbing Ltd., Dundee	£267,800.87	£268,300.87
	2 Taylor Mechanical Services Ltd., Dundee	£271,726.64	£271,726.64
	3 Scan Building Services Ltd., Dundee	£282,299.73	£282,300.37
	Highest Tender	£334,941.28	
<b>RECOMMENDATION</b>	Acceptance of lowest tender		
<b>ALLOWANCES</b>	Additional electrical works		£4,000.00
	Gas connection charges		£16,629.34
	CDM Co-ordinator		£1,607.00
	Professional Services		£42,819.00
	<b>TOTAL</b>		<b>£65,055.34</b>
<b>SUB-CONTRACTORS</b>	Angus Insulation Ltd., Montrose		Insulation
	RE Dew (Scotland) Ltd., Glasgow		Controls
	JRF Chimney Specialists Ltd., Glenrothes		Flues
	AD Contracting (Scotland) Ltd., Arbroath		Builderwork
	Alliance Electrical Services Ltd., Forfar		Electrical work
<b>BACKGROUND PAPERS</b>	None		