

**REPORT TO: PLANNING AND TRANSPORT COMMITTEE - 8 DECEMBER 2008**

**REPORT ON: TENDERS RECEIVED BY CITY ENGINEER - CENTRAL WATERFRONT  
STORMWATER TANK AND DIVERSION OF THE HATTON RISER**

**REPORT BY: CITY ENGINEER**

**REPORT NO: 633-2008**

## **1 PURPOSE OF REPORT**

1.1 This report details tenders received and requests that the City Engineer be authorised to carry out advanced joint investigations with the preferred contractor to develop the detailed proposals for this project and thereafter, negotiate a partnering contract with the preferred contractor.

## **2 RECOMMENDATION**

2.1 It is recommended that:

- 1 The City Engineer work with the preferred contractor AMCO to carry out advanced joint investigations to develop the detailed proposals for the project with a view to establishing an Agreed Maximum Price (AMP) for the works.
- 2 The City Engineer be authorised to incur costs up to a value of £75,000.
- 3 The City Engineer negotiate a partnering contract with AMCO based on the submitted tender and following the finalisation of the detailed proposals. This will be reported to Committee for approval in due course.

## **3 FINANCIAL IMPLICATION**

3.1 The Depute Chief Executive (Finance) has confirmed that funding for the advanced investigation works is available as detailed on the attached sheet for 2008/09.

## **4 POLICY IMPLICATIONS**

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. There are no major issues

## **5 CONSULTATIONS**

5.1 The Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance), Head of Finance and Assistant Chief Executive have been consulted and are in agreement with the contents of this report.

## **6 BACKGROUND PAPERS**

6.1 None.

## **7 FURTHER INFORMATION**

7.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway  
Director of Planning & Transportation

Fergus Wilson  
City Engineer

FW/EH

27 November 2008

Dundee City Council  
Tayside House  
Dundee

### PLANNING AND TRANSPORT COMMITTEE - 8 DECEMBER 2008

CLIENT	PLANNING AND TRANSPORTATION DEPARTMENT																														
PROJECT NUMBER PROJECT	P07069 Dundee Central Waterfront - Storm Water Tank & Diversion of the Hatton Riser																														
TOTAL COST	The total cost for the advanced investigations is £75,000. Total project costs to be advised once project fully developed and AMP agreed.																														
FUNDING SOURCE	Cities Growth Fund																														
BUDGET PROVISION & PHASING	2008/2009																														
ADDITIONAL FUNDING	None																														
REVENUE IMPLICATIONS	None.																														
POLICY IMPLICATIONS	The project design will include waste minimisation and sustainable construction best practices.																														
TENDERS	<p>Quality: Price Tenders were invited from six contractors and the following offers received:-</p> <table border="1"> <thead> <tr> <th><u>Tenderers</u></th> <th><u>Tender</u></th> <th><u>Quality Ranking</u></th> <th><u>Cost/Quality Ranking</u></th> </tr> </thead> <tbody> <tr> <td>AMCO</td> <td>£3,477,533.00</td> <td>4</td> <td>1</td> </tr> <tr> <td>HBS</td> <td>£3,797,615.00</td> <td>3</td> <td>2</td> </tr> <tr> <td>McAlpine</td> <td>£3,730,089.74</td> <td>5</td> <td>5</td> </tr> <tr> <td>Torith</td> <td>£3,805,556.00</td> <td>6</td> <td>6</td> </tr> <tr> <td>Carillion</td> <td>£3,943,482.00</td> <td>2</td> <td>3=</td> </tr> <tr> <td>Raynesway</td> <td>£4,013,196.00</td> <td>1</td> <td>3=</td> </tr> </tbody> </table>			<u>Tenderers</u>	<u>Tender</u>	<u>Quality Ranking</u>	<u>Cost/Quality Ranking</u>	AMCO	£3,477,533.00	4	1	HBS	£3,797,615.00	3	2	McAlpine	£3,730,089.74	5	5	Torith	£3,805,556.00	6	6	Carillion	£3,943,482.00	2	3=	Raynesway	£4,013,196.00	1	3=
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RECOMMENDATION	<p>The City Engineer be authorised to work with the preferred contractor AMCO to carry out advanced joint investigations in order to develop the detailed proposals for the project with a view to establishing an Agreed Maximum Price (AMP) for the works.</p> <p>The City Engineer be authorised to incur costs up to a value of £75,000.</p> <p>The City Engineer negotiate a partnering contract with AMCO based on the submitted tender and following the finalisation of the detailed proposals. This will be reported to Committee for approval in due course.</p>																														
ALLOWANCES	<p>The following allowances require to be made to fully develop the project and agree the AMP.</p> <table border="1"> <tbody> <tr> <td>Site Investigation Works</td> <td>£60,000.00</td> </tr> <tr> <td>Professional Fees</td> <td>£5,000.00</td> </tr> <tr> <td>Contingencies</td> <td><u>£10,000.00</u></td> </tr> <tr> <td>Total</td> <td>£75,000.00</td> </tr> </tbody> </table>			Site Investigation Works	£60,000.00	Professional Fees	£5,000.00	Contingencies	<u>£10,000.00</u>	Total	£75,000.00																				
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