

REPORT TO: Economic Development Committee - 13 November 2006

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 631-2006

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
06-2318	Various Locations - Deployable Camera System (Re-issue)	Scottish Communications, Perth	£174,385.14	£176,063.14	£176,063.14
06-5254	Council HQ Complex - Manned Guarding 2007-2008	Profile Security Services Ltd., Dundee	£88,576.80	£89,905.80	£112,155.82
04-5248	Various Dundee City Council Properties - Service and Maintenance of Fire Extinguishing Equipment	Kidde Fire Protection Services, Glasgow	£44,800.00	£49,280.00	£49,280.00

FINANCIAL IMPLICATIONS

The Head of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Sustainability Policy and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

Rob Pedersen
City Architectural Services Officer
6 November 2006

631-2006

ECONOMIC DEVELOPMENT COMMITTEE - 13 NOVEMBER 2006

CLIENT	Economic Development		Economic Development	
PROJECT REFERENCE PROJECT	06-2318 Various Locations		06-5254 Council HQ Complex	
DESCRIPTION OF WORKS	Deployable Camera System (Re-issue) Installation of four deployable CCTV cameras along with deployment support and maintenance.		Manned Guarding 2007-2008 Guarding of Tayside House and 6-7 City Square (Collectors Hall)	
TOTAL COST	Several Works	£174,385.14	Several Works	£88,576.80
	Allowances	£1,678.00	Allowances	£1,329.00
	TOTAL	£176,063.14	TOTAL	£89,905.80
FUNDING SOURCE BUDGET PROVISION & PHASING	Scottish Executive funding for Mobile CCTV 2006/2007		Economic Development Revenue Budget Finance Department Revenue Budget	
		£165,746.00		£67,655.78 £22,250.02
			Total	£89,905.80
ADDITIONAL FUNDING	Balance met from the CCTV Capital Budget		None	
		£10,317.14		
REVENUE IMPLICATIONS	None		None	
SUSTAINABILITY POLICY	This project will enhance the Council's commitment to ensure that people live without fear of personal violence.		None	
EQUAL OPPORTUNITIES	None		None	
TENDERS	Four invited; four received		Eight invited; six received	
		Received Checked	The rates submitted in the tender documents were applied to a model account as shown in the attached appendix. The figures brought out are shown below	1 Year Total
	1 Scottish Communications, Perth	£174,385.14	£174,385.14	£88,576.80
	2 Scotshield Ltd., Dundee	£190,156.18	£190,156.18	£88,808.72
	3 AM Securities, Perth	£197,984.11	£197,984.11	£91,247.00
	Highest Tender	£249,455.00	Highest Tender	£104,249.08
RECOMMENDATION	Acceptance of lowest tender		Acceptance of lowest tender shown on the attached model account	
ALLOWANCES	Professional Services	£1,678.00	Professional Services	£1,329.00
	TOTAL	£1,678.00	TOTAL	£1,329.00
SUB-CONTRACTORS	None		None	
BACKGROUND PAPERS	None		None	

ECONOMIC DEVELOPMENT COMMITTEE - 13 NOVEMBER 2006

CLIENT	Economic Development		
PROJECT REFERENCE PROJECT	04-5248 Various Dundee City Council Properties		
DESCRIPTION OF WORKS	Service and Maintenance of Fire Extinguishing Equipment The service and maintenance , written reporting and subsequent urgent repair and remedial work to the fire extinguishing equipment within the various Council properties for a fixed period of five years.		
TOTAL COST	Several Works	£44,800.00	
	Allowances	£4,480.00	
	TOTAL	£49,280.00	
FUNDING SOURCE BUDGET PROVISION & PHASING	Departmental Revenue Budgets 2006/2007 to 2010/2011 (Prices shown are current and fixed for the first year. They will be adjusted for inflation in subsequent years.)		
			£49,280.00
ADDITIONAL FUNDING	None		
REVENUE IMPLICATIONS	None		
SUSTAINABILITY POLICY	None		
EQUAL OPPORTUNITIES	None		
TENDERS	Three invited; two received		
		Received	Checked
	1 Kidde Fire Protection Services, Glasgow	£44,800.00	£44,800.00
	2 Stewart Ramsay Ltd., Dundee	£110,469.00	£110,469.00
RECOMMENDATION	Acceptance of lowest tender		
ALLOWANCES	Professional Services		£4,480.00
	TOTAL		£4,480.00
SUB-CONTRACTORS	None		
BACKGROUND PAPERS	None		

Manned Guarding - Council HQ Complex 2007/08 - TENDERS RECEIVED

NOR = No Offer Received

Contract start date: 1 April 2007 Completion date: 31 March 2008 Duration: 52 weeks	Tendered Rates £/hour	Property		Cost for Property calculated over <u>one</u> period		Cost for Property calculated over <u>one</u> period	
		T/House Week hours	Collector Hall Week hours	T/House period =	Collector Hall 1 weeks	T/House period =	Collector Hall 52 weeks
Corps of Commissionaires	£8.39	168	55.25	£1,409.52	£463.55	£73,295.04	£24,104.60
Covert Security Agency (UK) Ltd	£7.65	168	55.25	£1,285.20	£422.66	£66,830.40	£21,978.32
Mitie Security Ltd	£8.05	168	55.25	£1,352.40	£444.76	£70,324.80	£23,127.52
Profile Security Services Ltd	£7.63	168	55.25	£1,281.84	£421.56	£66,655.68	£21,921.12
Reliance Security Services (Scotland) Ltd	NOR	168	55.25				
Savat Security	NOR	168	55.25				
Securitay	£7.86	168	55.25	£1,320.48	£434.27	£68,664.96	£22,582.04
Tayside Security Ltd	£8.98	168	55.25	£1,508.64	£496.15	£78,449.28	£25,799.80
				Total Based on Lowest Tender	£1,703.40	Total Based on Lowest Tender	£88,576.80