

REPORT TO: HOUSING COMMITTEE AND ECONOMIC DEVELOPMENT COMMITTEE –
15 SEPTEMBER 2003

REPORT ON: TENDERS RECEIVED BY CITY ENGINEER

REPORT BY: CITY ENGINEER

REPORT NO: 631-2003

1 PURPOSE OF REPORT

- 1.1 This report details a tender received and requests a decision on acceptance thereof.

2 RECOMMENDATIONS

- 2.1 Approval is recommended of (1) the acceptance of the negotiated tender submitted by the undernoted contractor and (2) the undernoted total amount, including allowances, for the project:

Project Reference/Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P03501/000 – Craigmount Road – Height Reduction	Dundee Contract Services	£192,194.62	£210,194.62	£210,194.62
TOTAL		£192,194.62	£210,194.62	£210,194.62

3 FINANCIAL IMPLICATIONS

- 3.1 The Director of Finance has confirmed that funding for the above project is available as detailed on the attached sheets.

4 CONSULTATIONS

- 4.1 The Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance), and Director of Economic Development have been consulted and are in agreement with the contents of this report.

5 BACKGROUND PAPERS

- 5.1 Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

6 FURTHER INFORMATION

- 6.1 Detailed information relating to the above negotiated tender is included on the attached sheet.

Mike Galloway
Director of Planning and Transportation

K Laing
City Engineer

KL/IG/EH
Dundee City Council
Tayside House
Dundee

12 September 2003

HOUSING COMMITTEE – 15 SEPTEMBER 2003

CLIENT	HOUSING					
PROJECT NUMBER PROJECT	P4/03501/000 62 Craigmount Road – Height Reduction					
TOTAL COST	Contract £192,194.62 Non-Contract Allowances £1,950.00 Fees £16,050.00 Total £210,194.62					
FUNDING SOURCE	Planned Maintenance Budget					
BUDGET PROVISION & PHASING	2003/04 £177,966.74					
ADDITIONAL FUNDING	Economic Development £32,227.88					
REVENUE IMPLICATIONS						
LOCAL AGENDA 21 IMPLICATIONS	Unwanted and structurally poor housing will be removed. Removal of vacant and derelict properties will provide an opportunity to enhance immediate environmental conditions for the betterment of residents.					
EQUAL OPPORTUNITIES	None					
TENDERS	An offer has been received from Dundee Contract Services based upon the Unit Rate Contract as detailed below:- <table><tr><td>Contractor</td><td>Offer</td></tr><tr><td>Dundee Contract Services</td><td>£192,194.62</td></tr></table>	Contractor	Offer	Dundee Contract Services	£192,194.62	
Contractor	Offer					
Dundee Contract Services	£192,194.62					
RECOMMENDATION	Accept negotiated tender from Dundee Contract Services.					
ALLOWANCES	Public Utility Provision and meter removals £1,950.00 Engineers Fee £15,000.00 Planning Supervisor Fee £1,050.00 Total £18,000.00					
SUB-CONTRACTORS						
BACKGROUND PAPERS	Report to Housing Committee 19 February 2001.					