

REPORT TO: POLICY AND RESOURCES COMMITTEE - 25 OCTOBER 2010
REPORT ON: DUNDEE COMMUNITY REGENERATION FUND 2010/11 - 2012/13
REPORT BY: ASSISTANT CHIEF EXECUTIVE
REPORT NO: 620-2010

1. PURPOSE OF REPORT

1.1 This report confirms the Community Regeneration Fund allocations for 2010/11 - 2012/13 and makes recommendations for grants.

2. RECOMMENDATIONS

2.1 It is recommended that committee approves the funding proposals contained in section 5 of this report.

3. FINANCIAL IMPLICATIONS

3.1 This report makes allocations from the Dundee Community Regeneration Fund which was approved at Policy and Resources Committee of 7 December 2009. An allocation of £125,000 is available to each of the Community Regeneration Forums in the city for each of the three years from 2010/11.

3.2 Grants of £33,915 in 2010/11 and £778 in 2011/12 are recommended in this report.

4. BACKGROUND

4.1 Policy and Resources Committee on 7 December 2009 approved Report No 58-2010 which set out arrangements for the mainstreaming of the Fairer Scotland Fund. This included the commitment to continue to make funding available to community regeneration forums to support local regeneration activity.

4.2 The community regeneration forums have been recognised by the Scottish Government as best practice. They are a strong democratic means of identifying and responding to local need, promote community empowerment and capacity building and work well in representing a community regeneration perspective within Local Community Planning Partnerships.

4.3 Report No 84-2010 on 22 February 2010 approved the arrangements for making allocations for the six wards with data zones identified as within the most disadvantaged 15% in Scotland as defined by the Scottish Index of Multiple Deprivation 2008. These are Coldsides, East End, Lochee, Maryfield, North East and Strathmartine.

4.4 Each forum has an annual allocation of £125,000 for each of the three years 2010/11, 2011/12 and 2012/13.

4.5 The process by which Dundee City Council allocates funding to local projects through community regeneration forums was agreed by Policy and Resources Committee in December 2004 (Report No 743-2004). The same procedures apply to the Dundee Community Regeneration Fund.

4.6 Community regeneration forums will be invited to allocate funding of up to £25,000 on small grants, up to £50,000 on diversionary and preventative youth work and no less than £50,000 on physical improvements.

5. FUNDING ALLOCATIONS AND PROPOSALS

- 5.1 The budget for each community regeneration forum is summarised below, together with allocations proposed in this report. (Totals include marginal carry forwards from 2009/10).

Dundee Partnership Fund 2010- 2011

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£125,000	£70,686	£8,930	£45,384
East End	£125,849	£68,159	£3,647	£54,043
Lochee	£125,665	£78,924	£2,088	£44,653
Maryfield	£125,000	£56,949	£450	£67,601
North East	£125,000	£64,417	£13,800	£46,783
Strathmartine	£125,000	£57,889	£5,000	£62,111
Total	£751,514	£397,024	£33,915	£320,575

Dundee Partnership Fund 2011- 2012

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£125,000	£0	£778	£124,222
East End	£125,000	£0	£0	£125,000
Lochee	£125,000	£3,113	£0	£121,887
Maryfield	£125,000	£4,784	£0	£120,216
North East	£125,000	£0	£0	£125,000
Strathmartine	£125,000	£238	£0	£124,762
Total	£750,000	£8,135	£778	£741,087

Dundee Partnership Fund 2012-13

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£125,000	£0	£0	£125,000
East End	£125,000	£0	£0	£125,000
Lochee	£125,000	£0	£0	£125,000
Maryfield	£125,000	£4,784	£0	£120,216
North East	£125,000	£0	£0	£125,000
Strathmartine	£125,000	£0	£0	£125,000
Total	£750,000	£4,784	£0	£745,216

- 5.2 The proposals contained in Appendix A recommend the allocation of £33,915 from local budgets in 2010/11 and £778 in 2011/12.

6 POLICY IMPLICATIONS

- 6.1 The community regeneration process has previously been screened for policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-poverty and Risk Management.

The Equality Impact Assessment carried out for Report No 507-2010 in September 2010 fully addresses the proposals in this report and is available on the Council website <http://www.dundee.gov.uk/equanddiv/equimpact/>.

- 6.2 The resources made available through the Dundee Community Regeneration Fund are targeted on those areas which fall within the most disadvantaged 15% of data zones in the 2008 Scottish Index of Multiple Deprivation. This funding is intended to tackle a range of inequalities.

7 CONSULTATIONS

- 7.1 Consultation has taken place with the Chief Executive, Depute Chief Executive and the Director of Finance
- 7.2 Partner agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications and the formation of recommendations contained in this report.

8 BACKGROUND PAPERS

- 8.1 Report to Policy and Resources Committee, December 2004, Report No 743-2004.
- 8.2 Report to Policy and Resources Committee, December 2009, Report No 591-2009.
- 8.3 Equality Impact Assessment Report.

Chris Ward
Assistant Chief Executive 15/10/2010

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DUNDEE PARTNERSHIP - 2010/2011

Ref No.	Project / Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
CY12	The Arts - Drama 4xAAAAs Youth Group Project Grey Lodge	Coldside	To run weekly drama skills workshops with the Dundee Rep, over 18 weeks (Nov-Mar) for around 30 young people.	£1,656	£1,044	£1,044
CY13	Through the Lens 4xAAAAs Youth Group Project Grey Lodge	Coldside	To deliver an 18 week (Nov-Mar), 1 day a week film making project for around 30 young people aged 12-16 years.	£2,984	£2,126	£2,126
CY14	Athletics Lunch Time Programme Sports Development & Leisure Communities	Coldside	Delivery of lunch time programme of athletics classes in local primary schools. 1 day per week across the school year for up to 32 children in P4-P7	£1,438	2010-11 £500 2011-12 £238	2010-11 £500 2011-12 £238
CY15	Dundee Girls Football League Active Schools, Education	Coldside	Transport costs for Girls football teams from Dens Road Primary & St Peter & Paul's Primary for 7 away games per school to enable participation in the Dundee Girls Football League	£1,260	2010-11 £360 2011-12 £540	2010-11 £360 2011-12 £540
C009	Activities for the Elderly Age Concern	Coldside	Support with transport costs for 6 outings to places of interest for 14 people (per outing).	£1000	£1,000	£650
C013	Documenting Hilltown Leisure Communities &	Coldside	To document current changes to the old Hilltown and look at how regeneration of the area affects the local community. Will involve 50 local people (focusing on young people) over 5 months and end in an exhibition	£8,000	£4,250	£4,250

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DUNDEE PARTNERSHIP - 2010/2011

EE014	Dundee Girls Football League Active Schools	East End	Transport costs to take participants to away games within the Dundee Girls Football League	£630	£450	£450
EE015	Family Trips Douglas Community Centre Management Group	East End	To subsidise travel costs and entrance fees for two family activities	£1,770	£1,230	£1,130
EE016	Santa's Grotto and Christmas Fayre Douglas Community Centre Management Group	East End	To build a Santa's Grotto in the Community Centre for local primary school children and local families to visit in the run up to Christmas and also hold a Christmas Fayre for local residents	£500	£350	£350
EEY016	Craigiebank School Club Douglas Church	After East End	To purchase equipment for use in a new after school youth club.	£1,207	£1,000	£1,000
EEY017	Football Extension Youth Development Leisure Communities	Pilot Sport & East End	To extend a pilot football programme currently running in Rowantree Primary School	£1,232	£1,232	£717
LY014	Athletics Lunch Time Programme Sports Development, Leisure Communities	Lochee	To provide lunch time athletics sessions in local primary schools for P4-P7 pupils. The programme will include a healthy lifestyle module	£1558	£738	£738

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DUNDEE PARTNERSHIP - 2010/2011

L022	Dundee Girls Football League Active Schools	Lochee	To pay for transport for 21 'away' games for Hillside, Gowriehill and St Clements Primary schools girls' football teams.	£1890	£1350	£1350
MY007	Dundee Girls Football League Active Schools	Maryfield	Transport costs for Glebelands PS to participate in away games of the Dundee Girls Football League (The first primary school 'girls only' football league of its kind in the UK)	£630	£450	£450
NE014	Crèche Abertay Housing Association	North East	Provision of crèche facilities for children of parents attending classes held in the community block	£17,436	£4,975	£4,975
NE015	Dundee Girls Football League Active Schools	North East	To enable Primary school girls to participate in their away games of the Dundee Girls football league	£1,260	£900	£900
NEP003	Step Repairs Dalclaverhouse Community Improvements Groups	North East	Step repairs for 16 sets of stairs on the route near Trottick Pond	£7,925	£7,925	£7,925
SY008	St Paul's Academy Interactive Project Education Department	Strathmartine	To provide workshop sessions for a group of pupils in video and digital media with the aim of creating an interactive map of the school facilities and how this links to Community Development	£3,000	£3,000	£3,000
S018	Winter event St Leonard & Fergus Social Committee	Strathmartine	Winter event for elderly residents of Strathmartine.	£1,400	£650	£650

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S019	Dundee Girls Football League Active Schools	Strathmartine	To pay for mini bus hire to take players safely to and from away matches as part of the Dundee Girls Football League	£1,890	£1,350	£1,350
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ALLOCATION

AMOUNT FOR 2010/11 £33,915

AMOUNT FOR 2011/12 £778