

DUNDEE CITY COUNCIL

REPORT TO: Leisure, Arts and Communities Committee - 8 December 2008

REPORT ON: Dundee Community Safety Partnership: Commissioned Services 2008-2009 (1)

REPORT BY: A D Boffey, Co-Chairperson, Dundee Community Safety Partnership

REPORT NO: 615-2008

1.0 PURPOSE OF REPORT

- 1.1 The purpose of this report is to advise Committee on the disbursement of Dundee Community Safety Partnership funding which has received Scottish Government consent to carry forward from 2007-2008.

2.0 RECOMMENDATION

- 2.1 It is recommended that the Committee note the disbursement of seven commissioned services which fall within the strategic assessment for the Dundee Community Safety Partnership in 2008-2009 (see Appendix 1).

3.0 FINANCIAL IMPLICATIONS

- 3.1 These seven awards totalling £52,709 can be funded from the 2007-2008 carry forward consents of £80,462 from the Scottish Government.

4.0 MAIN TEXT

- 4.1 Due to the lower costs involved in delivering major commissioned services by the Partnership during the financial year to 31 March 2008 consent was requested and received from the Scottish Government to apply the underspend accruing from 2007-2008 to initiatives which help to tackle or reduce identified community safety work of the Partnership in 2008-2009.

- 4.2 All partners were invited to bring forward proposals for funding allocation and the initiatives outlined in the Appendix have been approved in principle by the Partnership subject to the production, agreement and monitoring of agreed outcomes.

This work is well advanced.

- 4.3 The initiatives referred to under Para 4.1 have been evaluated and reported under the Dundee Community Safety Partnership Annual Report 2007-2008 noted by Committee under Report No 437-2008 on 21 August 2008.

5.0 POLICY IMPLICATIONS

- 5.1 The report has been screened for any policy implications in respect of Sustainability, Strategic, Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management.

There are no adverse implications.

6.0 CONSULTATION

- 6.1 The Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance), Assistant Chief Executive (Community Planning) and Head of Finance have been consulted on this report and are in agreement with its contents.

7.0 BACKGROUND PAPERS

- 7.1 None.

**A D BOFFEY
HEAD OF COMMUNITY LEARNING & DEVELOPMENT
CO-CHAIRPERSON, DUNDEE COMMUNITY SAFETY PARTNERSHIP
10 NOVEMBER 2008**

**CHIEF SUPERINTENDENT C McCASHEY
TAYSIDE POLICE
CO-CHAIRPERSON, DUNDEE COMMUNITY SAFETY PARTNERSHIP
10 NOVEMBER 2008**

APPENDIX 1

Ref No	Description of Award	Lead Partner	Cost of Commissioned Services £	Notes
DCSPA 1/08	Emergency uplifts of bulky waste from tenement properties identified as presenting significant fire risk	Dundee City Council - Waste Management	1,000	Consent given to carry forward £3,000 allocated in 2007-2008 to 2008-2009.
DCSPA 2/08	Assistance to extend victim support services to targeted victims of antisocial behaviour identified by Council key partners and Tayside Police.	Victim Support - Dundee	6,827	
DCSPA 3/08	Provision of 2 Mountain Bikes and associated safety equipment to Tayside Police Anti-social Behaviour Unit to extend transport flexibility and speed of access within park and heavily built up public footpath areas.	Tayside Police (Dundee)	1,680	The sustainability of this equipment will be undertaken by Tayside Police.
DCSPA 4/08	Provision of additional sports co-ordination and support to better focus and target external funding provision for national sporting bodies receiving Scottish Government Cashback for Communities funded youth sport diversionary activity. To achieve the national objective of this initiative it is necessary to target young people to participate and sustain involvement.	Leisure & Communities - Youth Sports	8,100	Representations are being made to Scottish Government to facilitate for resources to assist localising these national initiatives to ensure the targeted group can be identified and supported to participate.

Ref No	Description of Award	Lead Partner	Cost of Commissioned Services £	Notes
DCSPA 5/08	<p>Whilst "Operation Dry Up" has been successful in the confiscation of alcohol from young people under age the Partnership wish to engage with young people involved to establish if they will generate options for possible reduction of the problem. This initiative which will be supported by key partners will seek to consult young people engaged in this activity to identify cost effective options to (1) increase diversion (2) reduce antisocial behaviour levels and (3) increase their personal safety from possible overdose or exploitation. The initiative will use detached youth workers, young volunteers and seconded personnel to consult on location with young people in order to scope possible future options to address the growth of teenage under age alcohol misuse.</p>	Dundee City Council - Leisure & Communities Department/Tayside Police	14,000	The Drugs and Alcohol Action Team and Dundee Children & Young Peoples Protection Committee are supportive of this initiative.
DCSPA 6/08	<p>Provision of 6 sets of body worn mounted CCTV cameras to pilot the collection of evidence related to antisocial behaviour, street prostitution and illegal substance misuse.</p>	Tayside Police	12,102	The sustainability of this equipment or extension post pilot evaluation will be undertaken by Tayside Police.

Ref No	Description of Award	Lead Partner	Cost of Commissioned Services £	Notes
DCSPA 7/08	Extension support of Domestic property target hardening to reduce repeat housebreaking.	Claverhouse Group	10,000	This will allow the existing programme of work to continue to be extended outwith designated community regeneration areas.
		Total Costs	£52,709	

Note:

- 1 All initiatives involve key partners, where identified, in meeting support costs associated with temporary secondment of key personnel to 31 March 2009.
- 2 The initiatives are time limited to 31 March 2009 with the exception of Award DCSPA 2/08 which may have its start delayed until the relevant data exchange consents are agreed. This may extend the pilot to beyond 31 March 2009.