

REPORT TO: NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE - 19 AUGUST 2002

REPORT ON: SOCIAL INCLUSION PARTNERSHIP – ALLOCATION OF RESOURCES 2002/2003

REPORT BY: DIRECTOR OF NEIGHBOURHOOD RESOURCES AND DEVELOPMENT

REPORT NO: 615-2002

1.0 PURPOSE OF REPORT

1.1 This report makes recommendations for the further allocation of Social Inclusion Partnership funding 1 and 2 for the financial year 2002/2003, and recommends a number of grants from the SIP 1 and 2 Small Grants Fund.

2.0 RECOMMENDATIONS

It is recommended that the Committee:

- 2.1 agrees the further allocation of Social Inclusion Partnership funding 2002/2003 as detailed in Section 6.
- 2.2 notes the Partnership's recommendations for the allocation of Social Inclusion Partnership 1 and 2 Drugs Misuse funding, as detailed in Section 8.
- 2.3 notes the Partnership's recommendation to transfer Social Inclusion Partnership 1 funding from Happyhillock Resource Base to Brooksbank Neighbourhood Centre, as detailed in Section 7.
- 2.4 agrees the award of Social Inclusion Partnership 1 and 2 Small Grants as detailed in Appendices C and D.

3.0 FINANCIAL IMPLICATIONS

3.1 SIP1 and SIP2 Expenditure 2002/2003 (Appendix A).

	Budget £	Previously committed expenditure £	Proposals contained in this report £	Balance Remaining £
Social Inclusion Partnership 1	2,290,362	2,186,833	36,105	67,424
Social Inclusion Partnership 2	313,000	300,177	-	12,823
Total	2,603,362	2,487,010	36,105	80,247

3.2 Provision has been made in the Social Inclusion Partnership Fund section of the Neighbourhood Resources and Development Department Revenue budget 2002/2003 for the above expenditure.

4.0 LOCAL AGENDA 21 IMPLICATIONS

4.1 There is a close relationship between Local Agenda 21 targets and the focus of the Social Inclusion Partnership programme. The revenue expenditure proposals contained within this report are intended to meet local needs. The proposals also seek to assist with implementation of the Dundee Partnership's Community Regeneration Strategy. As such, the measures contained in this report will impact on numerous Agenda 21 targets.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

- 5.1 The resources made available through the Social Inclusion Partnership Fund for geographic neighbourhoods are targeted on those areas which fall within the most disadvantaged 10% of enumeration districts at the time of the 1991 Census. The funding made available is intended to have the effect of equaling opportunities.

6.0 SOCIAL INCLUSION PARTNERSHIP 1 - ALLOCATION OF RESOURCES 2002/2003

- 6.1 Kirkton Security and Environmental Initiative (Phases 3 and 4).

Report 505-2002 (NRD Committee 10 June 2002) recommended that consideration of this proposal be deferred in order to complete cost assessment and consultation. A provisional allocation of £31,000 was ring-fenced pending the Partnership's final recommendation.

Cost assessment and consultation with the Housing Department has now been completed, and the Partnership's recommended funding allocation for the project is as follows:

	2002/2003	2003/2004
Phase 3	£46,000 (This includes £31,000 ring-fenced allocation)	-
Phase 4	£36,800	£36,800
Total	£82,800	£36,800

The Housing Department will also be exploring other possible sources of funding for this project.

- 6.2 Hilltown ICT Support (Ring-Fenced Allocation).

Report 505-2002 (NRD Committee 10 June 2002) recommended a ring-fenced allocation of £15,695 for Hilltown ICT Support, pending the development of a proposal for use of this funding by Maxwelltown Information Centre.

Following consideration of the proposal the Board of Maxwelltown Information Centre has notified the Grants Sub Group that the Board's current priority is to identify long term funding for the Centre, given the end of its current Social Inclusion Partnership 1 funding on 31 March 2003. For this reason, the Board does not feel that it is in a position to lead on the development of the ICT Support proposal.

ICT Support is being delivered in Hilltown through the Empowering Communities Initiative and the Community Capacity Project, therefore the Grants Sub Group has recommended that the ring-fenced allocation of £15,695 (2002-2003) be returned to the Social Inclusion Partnership 1 revenue budget and re-allocated to other projects during 2002/2003.

7.0 HAPPYHILLOCK RESOURCE BASE TRANSFER OF SOCIAL INCLUSION PARTNERSHIP 1 FUNDING TO BROOKSBANK NEIGHBOURHOOD CENTRE

Report 508-2002 (NRD Committee 10 June 2002) outlined proposals for the transfer of Brooksbank Neighbourhood Centre lease to the Dundee Anti Poverty Forum and the Money Advice Support Team. These projects were previously based at Happyhillock Resource Base.

Property costs for Happyhillock Resource Base are currently met by Social Inclusion Partnership 1 funding (£23,118 2002/2003), and this approval is in place until 31 March 2004.

Given the re-location of projects to Brooksbank Neighbourhood Centre it is recommended that the Social Inclusion Partnership 1 funding currently allocated to Happyhillock Resource Base be transferred to Brooksbank for the period to 31 March 2004. This will ensure that property costs at Brooksbank are met in full without detriment to the new lease holders.

Any further allocations of funding for property costs will be subject to an extension application during 2003 by the lease holders.

8.0 DRUGS MISUSE PROGRAMME (PHASE 2) 2002/2004

8.1 The Scottish Executive has awarded the following funding to Social Inclusion Partnerships 1 and 2 as part of the Drugs Misuse Programme 2002/2004.

	2002/2003	2003/2004
SIP 1	£ 49,981	£ 74,972
SIP 2	£ 54,101	£ 81,151
Total	£ 104,082	£ 156,123

Appendix B gives details of proposals that are recommended for funding. A number of these proposals have been extended from Phase 1 of the Programme that was implemented during 2000/2002. New proposals have been assessed by the Drug and Alcohol Action Team (DAAT) who engaged an external consultant to carry out this work.

8.2 The following proposals have not been recommended for funding at this stage:

- NCH Prevention Work with Families
- Ardler Information Point
- Kirkton - Drug Related Research
- West End Youth Work

Reasons for not approving these projects are given in Appendix B.

8.3 A balance of funding is still available for this programme in financial years 2002/2003 and 2003/2004. Further proposals will be reported to NRD Committee at a later date.

9.0 SOCIAL INCLUSION PARTNERSHIP 1 SMALL GRANTS FUND (APPENDIX C)

9.1 Awards totalling £1,460 are recommended in this report.

10.0 SOCIAL INCLUSION PARTNERSHIP 2 SMALL GRANTS FUND (APPENDIX D)

10.1 Awards totalling £6,052 are recommended in this report.

11.0 CONSULTATION

11.1 Consultation has taken place with the Chief Executive, the Director of Finance, the Director of Support Services, the Director of Planning and Transportation, the Director of Economic Development, the Director of Education, the Director of Social Work, the Director of Leisure and Parks, the Director of Housing.

11.2 Partnership agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications, and the formation of recommendations contained in this report.

11.3 The recommendations are based on targets set by Communities Scotland and the Dundee Partnership targets. Area regeneration strategies for Kirkton, Ardler, Mid Craigie/Linlathen and Hilltown have also been considered in forming the recommendations contained within Appendix B of this report. These local area strategies take into account the views expressed in a variety of consultative meetings and events within each local community.

12.0 BACKGROUND PAPERS

- 12.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information were relied on to any material extent in the preparation of this report.

Director of Neighbourhood Resources and Development _____

Date _____

frp/ts (7 August 2002)

REPORT TO : NEIGHBOURHOOD RESOURCES & DEVELOPMENT COMMITTEE - 19 AUGUST 2002

REPORT ON : SIP1 AND SIP2 FUNDING FOR THE FINANCIAL YEARS 2002/2004

REPORT BY : DIRECTOR OF NEIGHBOURHOOD RESOURCES & DEVELOPMENT

REPORT NO : 615-2002

PROJECT TITLE	FINISH DATE	2002/2003		2003/2004	
		SIP 1 (£)	SIP 2 (£)	SIP 1 (£)	SIP 2 (£)

PROJECTS ENDING FINANCIAL YEAR 2002/2003

Access & Engagement in Children's Learning etc	31.03.03	24,845			
Access All Areas (ringfenced grant)	31.03.03		10,000		
Accreditation for Community Activists	31.12.02	31,373	7,844		
Business Support Group	31.03.03	25,806			
Camperdown Church (security measures)	31.03.03		8,000		
Community Capacity Project	31.03.03	41,522			
Douglas - Environmental (Lea Rig)	31.03.03		10,000		
Dundee Families	31.03.03	72,492			
	31.12.02				
Dundee Vocational Training Initiative		106,939			
Erskine Street Pilot Study: Phase 2	31.03.03		25,000		
Fintry Village Square	31.03.03		20,000		
Highwayman Community & Youth Project	31.03.03	96,235			
Hilltown Façade Enhancement Grant Scheme	31.03.03	25,000			
Hilltown Outreach Service	31.03.03	9,856			
Kirkton Communal Lounge	31.03.03	51,689			
Kirkton Physical Regeneration Programme, Phase 4: Establish Safe Routes	31.03.03	23,000			
Maxwelltown Information Centre	31.03.03	96,465			
Mid Craigie/Linlathen Integrated Under 12s	31.03.03	66,362			
Small Grants Fund	31.03.03	45,000	45,000		
St Mary's Community Flat	31.03.03		8,000		
Youth Work Strategy Ardler/Kirkton	31.03.03	51,759			

PROJECTS ENDING FINANCIAL YEAR 2003/2004

Building The Future - Dundee International Women's Centre	31.03.04		15,069		18,958
Community Development & Health	31.03.04	44,335		49,133	
Construction Pre Apprentice Training Initiative	31.03.04	5,000		10,000	
Dundee Anti Poverty	31.03.04	47,385		47,385	
Dundee Energy Efficiency	31.03.04	3,000		3,000	
Dundee Home Safety Child Equipment Loan Scheme	31.03.04	18,891	7,396	9,861	9,861
Fintry North Youth Project	31.03.03		12,587		16,783
Brooksbank Neighbourhood Centre - Property Costs	31.03.04	23,118		23,118	
	31.03.04				
Hilltown Childcare Services		60,446		60,446	
Kirkton Security & Environmental Initiative, Phases 3 & 4	31.03.04	82,800		36,800	
Learning Around	31.03.04	99,134		99,134	
Mid Craigie Parish Project Shopping Service Day	31.03.04	7,636	4,129	5,505	5,505
Money Advice Support Team	31.03.04	133,794		133,794	
The Corner	31.03.04	60,931	26,113	60,931	26,113
Sheltered Housing Shopping Scheme	30.06.03	9,591	9,591	3,197	3,197
Stobswell Youth Strategy	31.03.04		8,000		12,000
Training Skills for Employment	31.03.04	79,328		79,328	

PROJECTS ENDING FINANCIAL YEAR 2004/2005

Community Volunteering Project	31.03.05	42,650		42,650	
Dundee City Credit Union	31.03.05	39,355		24,350	
Employment Aftercare	31.03.05	81,134		81,134	
Enterprise Advice Project	31.03.05	42,334		42,334	
'Know The Score' Peer Education Project (Substance Misuse)	30.06.04	20,460	20,460	27,280	27,280
Passport To Sport	31.03.05	21,007	4,001	21,007	4,001
Womens Support & Training	31.03.05	39,814	17,063	39,814	17,063
Youth Sports Development Project	31.03.05	123,462		98,770	

PROJECTS ENDING FINANCIAL YEAR 2006/2007

Dundee North Law Centre	31.03.07	63,328	34,099	63,328	34,099
SIP Implementation Team	31.03.07	214,801		214,801	
SIP Monitoring and Evaluation	30.11.06	35,966		45,954	

Administration Costs		54,895	7,825	56,268	5,225
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Total Committed Expenditure		2,222,938	300,177	1,379,322	180,085
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Amount Available After Above Proposals		67,424	12,823	968,299	28,915
Total Scottish Executive Approved Funding		2,290,362	313,000	2,347,621	209,000

- * Scottish Executive Approved Funding for financial year 2002/03 includes 2.5% increase for inflation and SIP1 Support Cost Grant of £94,556.
- * Scottish Executive Indicative Funding for financial year 2003/04 includes 2.5% increase for inflation and SIP1 Support Cost Grant of £96,920.

SOCIAL INCLUSION PARTNERSHIP 1 AND 2
DRUGS MISUSE FUNDING PROGRAMME 2002-2004
FUNDING RECOMMENDATIONS

	Title	Type	Description Of Project	Link To Scottish Executive Strategic Priorities	Recommended Funding Allocation				Conditions and Other Information
					2002/2003		2003/2004		
					SIP 1	SIP 2	SIP 1	SIP 2	
1.	Hilltown Drugs Intervention Work (Highwayman)	Extension	This initiative is a partnership between the Highwayman Youth and Community Centre and Dundee's Drug Problem Centre. The focus is providing education and training for staff to deal effectively with drug users who use the Highwayman's services and direct 1:1 support to drug users. The initiative has been successful in addressing many of the drug related issues affecting the Centre and developing personal needs assessment for drug users.	<ul style="list-style-type: none"> Addressing community safety. Providing support to families. 	12,198	N/a	12,198	N/a	None.
2.	Peer Education Project 'Know the Score'	Extension	<p>'Know the Score' is an innovative peer education project delivered by secondary school pupils to primary school pupils in selected schools within the SIP area. The project aims to increase young people's knowledge of drug issues and to give them skills to deal with difficult situations.</p> <p>In its first 2 years 100 young people have been trained as Peer Educators and 551 pupils have received Peer Education mentoring.</p> <p>As well as increasing knowledge and skills, teachers and Project staff have seen marked increases in the confidence of young people through participation in the project. In an extension period the project will be broadened to include all schools within SIP 1 and 2.</p>	<ul style="list-style-type: none"> Providing support to families. Promoting healthy lifestyles. Capacity building in communities. Helping young people resist drug misuse. 	10,000	10,000	10,000	10,000	Project has also been awarded SIP 1 and 2 funding from core SIP revenue budget to 31.3.04. The Drugs Misuse allocation contributes towards full funding package.

	Title	Type	Description Of Project	Link To Scottish Executive Strategic Priorities	Recommended Funding Allocation				Other Comments
					2002/2003		2003/2004		
					SIP 1	SIP 2	SIP 1	SIP 2	
3.	Mid Craigie/ Linlathen Motorbike Project	Extension	This initiative builds on the interest of local young people in off road motor cycles by providing expert tuition and providing a safe site for use of bikes. This diversionary activity has amazing support from young people who have a positive alternative to street crime and drug use. A new site at Camperdown Park has been secured for motor bike use. This is also encouraging the involvement of parents.	<ul style="list-style-type: none"> Encouraging positive lifestyles. Addressing community safety. Helping young people resist drug misuse. 	10,818	N/A	N/A	N/A	<p>Award funding for revenue costs only. No funding for the purchase of new motorbikes.</p> <p>Project must provide details of proposed drug awareness programme by 31 August 2002.</p>
4.	Haldane Athletic	Extension	This community run football team has been successful in working with young men to promote diversionary activity and give them enhanced self esteem through participation in regular activity. Up to 40 young men are involved. The group has recently acquired local premises for conversion to use as changing facilities and team base. The team has displayed the SIPs anti drugs message on their new football strips.	<ul style="list-style-type: none"> Encouraging positive lifestyles. Capacity Building in communities. 	1,743	N/A	N/A	N/A	Award funding subject to satisfactory audit of previous funding allocation. (This will be carried out by NRDD Support Services Section).
5	Kirkton Kafe	Extension	This recently refurbished café within the Kirkton Neighbourhood Centre offers a comfortable meeting place and programme of activities for young people, providing an alternative to street activities. The café promotes a positive drug free lifestyle and during an extension period will also enhance opportunities for looking at drug and health related activities. Over 50 young people attend on a regular basis.	<ul style="list-style-type: none"> Promoting healthy lifestyles. Capacity building in communities. Helping young people resist drug misuse. 	6,480	N/A	N/A	N/A	None.

	Title	Type	Description Of Project	Link To Scottish Executive Strategic Priorities	Recommended Funding Allocation				Other Comments
					2002/2003		2003/2004		
					SIP 1	SIP 2	SIP 1	SIP 2	
6.	NCH Prevention Work with Families	New	<p>Project would work to:</p> <ul style="list-style-type: none"> • Achieve a reduction in levels of homelessness amongst families where drug misuse is a problem. • Assist families to re-enter social housing market. • Provide support to families who are experiencing difficulties as a result of drug misuse. <p>Project would be managed by Dundee Families Project. Costs are mainly for staffing: 2 Social Care Workers, admin etc.</p>	<ul style="list-style-type: none"> • Addressing Community Safety. • Providing Support to Families and Carers of Drug Users. • Dealing with Accommodation Needs of Current and Former Drug Users. 	N/A	N/A	N/A	N/A	<p>No award of funding recommended due to lack of available funding in Drugs Misuse Programme 2002/2004</p> <p>Recommend that the NCH Dundee Families Project prepares a fuller SIP 1 funding application for possible funding 2003/2004 through main SIP programme.</p>
7.	Ardler Information Point	New	<p>Project proposes to analyse client needs and offer information and advice service to drug users and their families; assessing Benefit entitlement etc.</p> <p>Cost are for increased staff hours (Senior Advice Worker) and IT.</p>	<ul style="list-style-type: none"> • Providing Support to Families and Carers of Drug Users. 	N/A	N/A	N/A	N/A	<p>No award of funding recommended at this stage. It is recommended that a further detailed assessment of this proposal be carried out by the Dundee Drug and Alcohol Action Team (DAAT) to establish level of service delivery to drug users.</p>
8.	Kirkton - Drug Related Research	New	<p>Research proposal for Kirkton to investigate the mental well-being status of young people in families where there is drug use and a caring responsibility etc and to identify needs of young people.</p>	<ul style="list-style-type: none"> • Providing Support to Families and Carers of Drug Users. 	N/A	N/A	N/A	N/A	<p>No award of funding recommended at this stage.</p> <p>Kirkton Neighbourhood Centre Manager will be discussing this proposal with Depute Better Neighbourhood Services Co-ordinator to assess current priority of this proposal within Kirkton.</p>

	Title	Type	Description Of Project	Link To Scottish Executive Strategic Priorities	Recommended Funding Allocation				Other Comments
					2002/2003		2003/2004		
					SIP 1	SIP 2	SIP 1	SIP 2	
9.	Charleston Parent and Toddler Drop-in and Family Support Worker (Dundee Women and Children Project)	New	Proposal from the Dundee Women and Children Project to provide support to parents and children in Charleston who are experiencing difficulties and illness as a result of drug/alcohol misuse. Cost are for increase Parent and Toddler Drop In provision and Family Support Worker, admin etc.	<ul style="list-style-type: none"> Providing Support to Families and Carers of Drug Users. 	N/A	16,080 (8 Mnths)	N/A	24,124	This proposal has been transferred from the main SIP 2 revenue funding application process due to its focus on support to families with drug misuse problems. It has been assessed by the local Neighbourhood Development Officer and has the support of the Dundee Partnership Grants Sub Group; however, it is also recommended that a further assessment by the DAAT to ensure consistency with other new proposals.
10.	Stobswell Drugs Worker	New	Proposal to work with drug users in the Stobswell area in one-to one and group situations. Also to network with other service providers to ensure appropriate service provision, and to provide local information on drug misuse and related issues. Service provision through NRDD in conjunction with Drug Problem Service.	<ul style="list-style-type: none"> Addressing Community Safety. Providing Support to Families. 	N/A	11,133 (8 Mnths)	N/A	17,135	Recommended that a meeting be held between all stakeholders to discuss implementation of this proposal.
11.	West End Youth Work	New	Proposal to establish youth work diversionary activity for young people at the area around Lochee Road, Black Street and Benvie Road (NRDD)	<ul style="list-style-type: none"> Encouraging Positive Lifestyles. Addressing Community Safety. Helping Young People Resist Drug Misuse. 	N/A	N/A	N/A	N/A	No award of funding recommended at this stage. Awaiting further details of costs.

	Title	Type	Description Of Project	Link To Scottish Executive Strategic Priorities	Recommended Funding Allocation				Other Comments
					2002/2003		2003/2004		
					SIP 1	SIP 2	SIP 1	SIP 2	
12.	Zone Project	New	Zone, the Salvation Army, Cyrenians and ERGO have recently started a 5-a-side football league, having a pitch situated within the grounds of the Salvation Army's Clement Park House. 40 participants, many of whom have drug related problems are taking part to develop physical and mental health. Funding requested will meet costs of continuing league indoors during the winter.	<ul style="list-style-type: none"> Promoting healthy lifestyles. Helping young people resist drug misuse. 	442	N/A	N/A	N/A	None.
Totals					41,681	37,213	22,198	51,259	
Balance Available					8,300	16,888	52,774	29,892	

**NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE
SOCIAL INCLUSION PARTNERSHIP 1 SMALL GRANTS**

Ref No	Applicant Group	Target Area	Initiative	Total Cost £	Grant Requested £	Grant Recommended £
S1SG/23	Older People Engaging Needs (Kirkton and Mid Craigie/Linlathen)	Kirkton and Mid Craigie/ Linlathen	Grant requested to meet costs of continuing the Tai Chi sessions within the Sheltered Housing Complexes in Kirkton and Mid Craigie/Linlathen.	1,000	1,000	Award grant of 1,000
S1SG/25	Toddle Tots	Kirkton	Grant requested to meet the cost of rental charges at Kirkton Neighbourhood Centre for the Toddle Tots Group. The group has around 30 parents and children attending on a regular basis.	460	460	Award grant of 460
Total				1,460	1,460	1,460

Total Available Fund£	45,000
Less Grants Previously Awarded£	27,932
Less Grants Recommended£	1,460
Balance Remaining£	15,608

**NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE
SOCIAL INCLUSION PARTNERSHIP 2 SMALL GRANTS**

Ref No	Applicant Group	Target Area	Initiative	Total Cost £	Grant Requested £	Grant Recommended £
S2SG/10	St Marys Association of Residents and Tenants	St Marys	Grant requested for meeting the cost of local Neighbourhood Forums in St Marys over the coming year. Costs include publicity and distribution of leaflets, venue hire and press costs.	534	534	Award grant of 534
S2SG/11	Parent and Toddler Group, Douglas Neighbourhood Centre	Douglas	Grant requested for the cost of purchasing additional play equipment for the Parent and Toddler Group.	898	898	Award grant of 898
S2SG/14	Ardler Job Shop (First Aid Training)	St Marys	Grant requested to meet the cost of providing first aid training for a number of Job Shop clients who live in St Marys and require this training to improve their competitiveness for employment.	139	139	Award grant of 139
S2SG/16	St Columbas Sheltered Housing Complex, St Marys	St Marys	Grant requested to meet the cost of purchasing a number of items to improve the social and recreational programme of the Sheltered Housing Complex. Equipment includes bowls and bowling mat, pool table.	1,704	1,704	Award grant of 1,704
S2SG/22	Whitfield Youth Team (Baxter Park Crew)	Stobswell	Grant requested to contribute towards the cost of providing a youth festival in Baxter Park for young people. The project is being led by a group of young people, the Baxter Park Crew, which is supported by the Whitfield Youth Team. The Leisure and Arts Department has also been supporting the work of the group and will provide in-kind support for the event at Baxter Park. This project will be an important one in encouraging the involvement of young people.	5,000	2,327	Award grant of 2,327
S2SG/23	Hindmarsh Tenants and Residents Association	Hindmarsh	Grant requested to meet the cost of providing Tai Chi sessions for sheltered housing residents in the Hindmarsh area.	450	450	Award grant of 450
Total				8,725	6,052	6,052

Total Available Fund£ **45,000**
Less Grants Previously Awarded£ **17,571**
Less Grants Recommended£ **6,052**
Balance Remaining£ **21,377**