

REPORT TO: Policy and Resources Committee - 19 August 2002
REPORT ON: Supply of I.T. Equipment – GCAT
REPORT BY: Head of Information Technology
REPORT NO: 613-2002

1.0 PURPOSE OF REPORT

1.1 To report to Committee the I.T. Equipment purchased under the GCAT Government procurement scheme.

2.0 RECOMMENDATIONS

2.1 The Committee is recommended to :

- i) Note the I.T. purchases amounting to £ 216,006 detailed in appendix 1. This covers the first four months purchases of financial year 2002/2003.
- ii) Approve ongoing engineering maintenance costs of £ 14,182 per annum for the above purchases.

3.0 FINANCIAL IMPLICATIONS

- 3.1 Equipment with a capital value of £ 82,271 has been funded through a five year operating lease at a cost of £ 16,400 per annum and provision for this expenditure has been made in the I.T. Division 2002/2003 Revenue Budget.
- 3.2 Equipment with a capital value of £ 61,975 has been funded through Schools DSM budget provision.
- 3.3 Equipment with a capital value of £ 71,760 has been funded through external funding sources.
- 3.4 The annual recurring engineering maintenance costs of £ 14,182 will be met from the 2002/2003 Revenue expenditure for the I.T. Division.

4.0 LOCAL AGENDA 21 IMPLICATIONS

- 4.1 For the operation and maintenance of a wide range of I.T. equipment and support systems, consideration will be given in support of all service developments in line with the requirements of Local Agenda 21.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

- 5.1 During the implementation of I.T. equipment and services, ongoing consideration will be given to the Council's Equal Opportunities Policies in the preparation of any resultant new Divisional practices affecting I.T. staff duties and opportunities.

6.0 BACKGROUND

- 6.1 The Policy and Resources Committee of 18 March 2002 (Report 181-2002) approved the use of the GCAT Government Procurement Catalogue for I.T. Purchases until 30 September 2002.
- 6.2 The above report remitted the Head of Information Technology to report regularly to the Policy and Resources Committee on the I.T. purchases made through the above Scheme.
- 6.3 Appendix 1 details the purchases made from April 2002 until August 2002

NOTE

No background papers as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information were relied on to any material extent in preparing the above report).

Head of Information Technology

Date

Appendix 1

Dundee City Council I.T. Division

GCAT - Purchases from 1 April 2002 - 8 August 2002

Department	No	Funding	Details	Supplier	Com Order No	Date	Cost
Social Work	2	Ex Fund	Notebook	Dell	126736	15-Apr	£2,632
N.R. Peoples Network phase 2	6	Ex Fund	PCs	Dell	126754	17-Apr	£4,470
N.R. Peoples Network phase 2	6	Ex Fund	PCs	Dell	126756	17-Apr	£4,470
N.R. Peoples Network phase 2	6	Ex Fund	PCs	Dell	126758	17-Apr	£4,470
N.R. Highwayman	2	Ex Fund	PCs	Dell	126746	18-Apr	£1,356
Education	12	DSM	PCs	Dell	126766	23-Apr	£8,760
Education	10	DSM	Notebook	Dell	126766	23-Apr	£12,800
Education	1	DSM	PCs	Dell	126785	03-May	£920
N.R. Peoples Network Phase 2	6	Ex Fund	PCs	Dell	126788	03-May	£4,980
Public Relations I.T. Bids	6	Lease	PCs	Dell	126818	16-May	£4,558
Fintry PS	1	DSM	PCs	Computacenter	126827	17-May	£653
I.T. Division I.T. Bids	1	Lease	PCs	Dell	126829	20-May	£888
N.R. Peoples Network Phase 2	6	Ex Fund	PCs	Dell	126831	20-May	£4,980
N.R. ERDF	4	Ex Fund	PCs	Dell	126832	20-May	£3,320
N.R. ERDF	5	Ex Fund	PCs	Dell	126837	21-May	£4,150
N.R. Peoples Network Phase 2	6	Ex Fund	PCs	Dell	126838	21-May	£4,980
Education	1	DSM	Notebook	Dell	126848	23-May	£1,415
Finance IT Bids	1	Lease	PCs	Dell	126865	27-May	£730
Smart Card Project	1	Lease	File Server	Compaq	126862	27-May	£3,699
Finance -Revenues IT Bid	6	Lease	PCs	Dell	126883	31-May	£6,270
Credit Union	1	Ex Fund	PCs	Dell	126880	05-Jun	£1,130
Lawsid Acad	1	DSM	Notebook	Dell	126895	05-Jun	£1,280
Leisure & Arts Tayside Sports Dev	4	Ex Fund	PCs	Dell	126898	05-Jun	£3,020
Architects	2	Lease	Notebook	Dell	126902	06-Jun	£2,680
Education Braeview Aacd	2	DSM	PCs	Dell	126909	11-Jun	£1,460
I.T. Division I.T. Bids	1	Lease	Notebook	Computacenter	126907	12-Jun	£1,586
Education Grove Acad	5	DSM	PCs	Dell	126913	14-Jun	£3,650
Econ Dev	1	Ex Fund	PCs	Dell	126894	14-Jun	£1,290
Support Services	3	Lease	File Server	Compaq	126915	14-Jun	£14,073
Planning & Transportation	5	Lease	PCs	Dell	126916	17-Jun	£5,925

Department	No	Funding	Details	Supplier	Com Order No	Date	Cost
Planning & Transportation	5	Lease	Monitors	Dell	126920	17-Jun	£2,475
Kingspark School	1	DSM	PCs	Computacenter	126922	18-Jun	£580
Peoples Network 2	6	Ex Fund	PCs	Dell	126942	21-Jun	£4,980
N.R. ERDF	4	Ex Fund	PCs	Dell	126944	21-Jun	£3,320
N.R. ERDF	3	Ex Fund	Printers	Computacenter	126946	21-Jun	£1,243
Education Downfield PS	1	DSM	PCs	Dell	126948	21-Jun	£875
I.T. Division I.T. Bids	1	Lease	PCs	Dell	126957	25-Jun	£1,038
Education	1	DSM	File Server	Computacenter	126953	26-Jun	£7,576
I.T. Division I.T. Bids	1	Lease	File Server	Computacenter	126967	28-Jun	£4,069
Finance I.T. Bids	1	Ex Fund	PCs	Dell	126927	28-Jun	£710
N.R. Kirkton	1	Ex Fund	PCs	Dell	126929	28-Jun	£810
Education Craigie HS	2	DSM	PCs	Dell	126973	01-Jul	£1,506
Education Psychology	3	Ex Fund	PCs	Dell	126977	02-Jul	£2,130
Housing	1	Ex Fund	Notebook	Computacenter	126982	02-Jul	£1,645
Planning & Transportation	4	Lease	PCs	Dell	126990	02-Jul	£2,876
Education Clepington PS	2	DSM	PCs	Dell	126994	04-Jul	£1,681
Housing	1	Ex Fund	PCs	Dell	126995	05-Jul	£1,195
Education	4	DSM	Notebook	Dell	126997	05-Jul	£5,168
Education	11	DSM	PCs	Dell	126997	05-Jul	£11,924
Planning & Transportation	2	Lease	PCs	Dell	127006	08-Jul	£1,630
Planning & Transportation	1	Lease	Notebook	Dell	127006	08-Jul	£1,778
Planning & Transportation	4	Lease	PCs	Dell	127007	08-Jul	£3,240
Planning & Transportation	1	Lease	Notebook	Dell	127007	08-Jul	£1,868
Planning & Transportation	7	Lease	PCs	Dell	127010	09-Jul	£7,945
Planning & Transportation	4	Lease	PCs	Dell	127010	09-Jul	£2,840
Planning & Transportation	1	Lease	Notebook	Dell	127010	09-Jul	£1,265
Planning & Transportation	1	Lease	Notebook	Dell	127011	09-Jul	£2,122
Leisure & Arts IT Bid	2	Lease	Notebook	Dell	127019	09-Jul	£2,530
Education Floor 8/9	1	Ex Fund	PCs	Dell	127027	10-Jul	£743
Education Menzieshill HS	1	DSM	Notebook	Computacenter	127025	17-Jul	£1727
N.R. BNSF	1	Ex Fund	PCs	Dell	127029	11-Jul	£730
I.T. Division I.T. Bids	3	Lease	PCs	Dell	127031	10-Jul	£2,355
Finance	2	Ex Fund	PCs	Dell	127050	17-Jul	£1,460
N.R. Ancrum Outdoor Centre	2	Ex Fund	PCs	Dell	127039	17-Jul	£1,460
N.R. Ancrum Outdoor Centre	1	Ex Fund	Notebook	Computacenter	127041	17-Jul	£1,751

Department	No	Funding	Details	Supplier	Com Order No	Date	Cost
Education St Saviours HS	1	Ex Fund	PCs	Dell	127055	18-Jul	£730
Support Services I.T. Bid	4	Lease	PCs	Dell	127059	19-Jul	£3,046
Support Services I.T. Bid	1	Lease	PCs	Dell	127060	19-Jul	£785
Revenues	1	Ex Fund	File Server	Dell	127057	19-Jul	£3,605
						Total	£216,006