

REPORT TO: COMMUNITIES COMMITTEE – 13 SEPTEMBER 2004

**REPORT ON: SOCIAL INCLUSION PARTNERSHIP ALLOCATION OF RESOURCES
2004/2005**

REPORT BY: HEAD OF COMMUNITIES

REPORT NO: 612-2004

1.0 PURPOSE OF REPORT

1.1 This report notes the allocation of funding for SIP 1 and SIP 2 from Communities Scotland, and makes recommendations for the allocation of SIP 1 funding for the financial year 2004/2005.

2.0 RECOMMENDATIONS

It is recommended that the Committee:

2.1 notes the outcome of the SIP decision-making process and agrees the proposals contained in Section 9 of this report.

2.2 notes the allocations from SIP1 Small Grants allocation outlined in Appendix A.

3.0 FINANCIAL IMPLICATIONS

3.1 SIP 1 and SIP 2 Allocations 2004/05;

SIP Core Grants	Budget	Previously Committed Expenditure	Proposals contained in this Report	Balance Remaining
Social Inclusion Partnership 1	£2,347,621	£2,344,887	£ 00,000	£ 2,734
Social Inclusion Partnership 2	£ 209,000	£ 208,952	£ 00,000	£ 48
Total	£2,556,621	£2,553,839	£ 00,000	£ 2,782

3.2 SIP 1 and SIP 2 Small Grants Expenditure 2004/05. The Small Grants budgets have been allocated from the Core Grants and are accounted for within the proposals contained in this report figure of the Core Grants table above;

SIP Small Grants	Budget	Previously Committed Expenditure	Proposals contained in this Report	Balance Remaining
Social Inclusion Partnership 1	£70,000	£58,342	£ 4,090	£ 7,568
Social Inclusion Partnership 2	£25,000	£24,935	£ 0,000	£ 65
Total	£95,000	£83,277	£ 4,090	£ 7,633

4.0 LOCAL AGENDA 21 IMPLICATIONS

4.1 There is a close relationship between Local Agenda 21 targets and the focus of the Social Inclusion Partnership programme. The revenue expenditure proposals contained within this report are intended to meet local needs. The proposals also seek to assist with implementation of the Dundee Partnership's Community Regeneration Strategy. As such, the measures contained in this report will impact on numerous Agenda 21 targets.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

- 5.1 The resources made available through the Social Inclusion Partnership fund for geographic neighbourhoods are targeted on those areas which fall within the most disadvantaged 10% of enumeration districts at the time of the 1991 Census. The funding made available is intended to have the effect of equaling opportunities.

6.0 PROPOSALS

- 6.1 Appendix A lists proposals totalling £4,090 for funding under the SIP1 Small Grants Fund allocation.

7.0 CONSULTATION

- 7.1 Consultation has taken place with the Chief Executive, Depute Chief Executive (Finance), Depute Chief Executive (Support Services), the Directors of Planning and Transportation, Leisure and Arts and Housing.
- 7.2 Partnership agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications, and the formation of recommendations contained in this report.

8.0 BACKGROUND PAPERS

- 8.1 None.

Signed: Stewart Murdoch
Head of Communities

Date: 3 September 2004

COMMUNITIES COMMITTEE
MONDAY 13 SEPTEMBER 2004
SIP1 SMALL GRANTS

Ref	Applicant Group	Area	Purpose of Grant	Total Amount	Amount Requested	Grant Awarded
38	Bridges	SIP1	To support the provision of an emergency fund for clients of the Money Advice Support Team, Anti-Poverty Forum and the Social Work Department that experience difficulties relating to benefit payment.	£5,000	£5,000	£3,500
40	Kirkton Art Group	Kirkton	Support the costs of tutor and material for a group using art as a therapy based approach for integrating older people and those with learning difficulties into the community.	£590	£590	£590
Totals				£5,590	£5,590	£4,090

Total Funds Available	£70,000
Previously Allocated	£58,342
Less Recommendations	<u>£ 4,090</u>
Balance Remaining	£ 7,568