

REPORT TO: Housing, Dundee Contract Services And Environment Services Committee

DATE: 25 January 2010

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 61-2010

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
09-036	Tullideph Road Sheltered Housing - Alterations	Dundee Contract Services	£29,985.00	£35,789.00	£35,789.00
10-1012	Craigie Drive 2nd Development Flats and Montgomerie Drive Cottages - Heating, Kitchens, Bathrooms and Showers	Dundee Contract Services	£324,000.00	£389,470.00	£465,000.00

FINANCIAL IMPLICATIONS

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

POLICY IMPLICATIONS

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services) and Director of Finance have also been consulted in the preparation of this report. Any issues are detailed on the attached sheets.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

**Rob Pedersen
City Architectural Services Officer
18 January 2010**

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HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE - 25 JANUARY 2010

CLIENT	Housing	Housing
PROJECT REFERENCE	09-036	10-1012
PROJECT	Tullideph Road Sheltered Housing	Craigie Drive 2nd Development Flats and Montgomerie Drive Cottages
DESCRIPTION OF WORKS	Alterations The works comprise the formation of level access at the main entrance and fire escapes, the formation of an accessible toilet and the construction of a timber decking area in the internal courtyard. The property is not in the demolition programme.	Heating, Kitchens, Bathrooms and Showers The works comprise new gas heating, kitchen and bathroom replacement to 25 houses and new boilers only, kitchen and bathroom replacement to 17 houses all in Craigiebarns Road, Gardyne Place, Montgomerie Avenue and Montgomerie Crescent (20 of which have showers). None of the properties are in the demolition programme.
TOTAL COST	Several Works £29,985.00 Allowances £5,804.00 TOTAL <u>£35,789.00</u>	Several Works £324,000.00 Allowances £65,470.00 TOTAL <u>£389,470.00</u>
FUNDING SOURCE	Capital	Capital
BUDGET PROVISION & PHASING	2009/2010 £35,789.00	2010/2011 £465,000.00
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
CONSULTATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated contract : 1 Dundee Contract Services £29,985.00	Partnering project : 1 Dundee Contract Services £324,000.00
RECOMMENDATION	Acceptance of offer	Acceptance of offer
ALLOWANCES	Contingencies £1,000.00 Professional Services £4,804.00 TOTAL <u>£5,804.00</u>	Decoration Allowances £8,960.00 Carpet Allowances £10,320.00 Other Tenants' Allowances £2,500.00 Gas Connection charges £14,350.00 CDM Co-ordinator £2,053.00 Professional Services £27,287.00 TOTAL <u>£65,470.00</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None