

REPORT TO: Housing Committee - 19 January 2004

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 61-2004

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
03-608	Dryburgh Farmhouse Sheltered, Watson Street Sheltered and 31-33 Pitairlie Road - Controlled Entries	Scotshield Ltd, Dundee	£101,710.65	£111,895.65	£111,895.65
03-616	Linlathen 3rd Development, 78 Pitkerro Drive - Render Repairs	Andrew Shepherd & Sons Ltd, Forfar	£12,147.30	£13,607.30	£30,000.00
03-655	Various Cottages - Roof Repairs	Ward Building Services Ltd, Dundee	£55,806.90	£63,116.90	£375,000.00

FINANCIAL IMPLICATIONS

The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter
City Architectural Services Officer
8 January 2004

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HOUSING COMMITTEE - 19 JANUARY 2004

CLIENT	Housing		Housing	
PROJECT REFERENCE	03-608		03-616	
PROJECT	Dryburgh Farmhouse Sheltered, Watson Street Sheltered and 31-33 Pitairlie Road		Linlathen 3rd Development, 78 Pitkerro Drive	
DESCRIPTION OF WORKS	Controlled Entries Installation of door entry systems to each block with new security doors where necessary		Render Repairs Removal of defective rendering and repair and over-rendering of a gable wall	
TOTAL COST	Several Works	£101,710.65	Several Works	£12,147.30
	Allowances	£10,185.00	Allowances	£1,460.00
	TOTAL	£111,895.65	TOTAL	£13,607.30
FUNDING SOURCE	Capital Funded from Current Revenue		Capital	
BUDGET PROVISION & PHASING	2003/2004	£70,000.00	2003/2004	£30,000.00
ADDITIONAL FUNDING	Balance to be met from the overall allowance for rewiring within the Housing Capital Plan		None	
REVENUE IMPLICATIONS	None		None	
LOCAL AGENDA 21	None		None	
EQUAL OPPORTUNITIES	None		None	
TENDERS	Four invited; four received	<i>Received</i>	<i>Checked</i>	Three invited; two received
	1 Scotshield Ltd, Dundee	£102,242.90	£101,710.65	1 Andrew Shepherd & Sons Ltd, Forfar
	2 McGill Electrical Ltd, Dundee	£117,642.53	£117,190.55	2 Muirfield (Contracts) Ltd, Dundee
	3 Jaydee Heating & Electrical, Dundee	£119,412.16	£119,287.16	
	Highest Tender	£143,396.00		
RECOMMENDATION	Acceptance of lowest tender		Acceptance of lower tender	
ALLOWANCES	Planning Supervisor	£1,030.00	Professional Services	£1,460.00
	Professional Services	£9,155.00		
	TOTAL	£10,185.00	TOTAL	£1,460.00
SUB-CONTRACTORS	None		None	
BACKGROUND PAPERS	None		None	

HOUSING COMMITTEE - 19 JANUARY 2004

CLIENT	Housing		
PROJECT REFERENCE	03-655		
PROJECT	Various Cottages		
DESCRIPTION OF WORKS	Roof Repairs Replacement of pitched roof coverings to 6 cottages at 260 Tweed Crescent, 2 St Dennis Place, 11 Balmuir Place, 4 Inglefield Street, 1 Balgowan Terrace and 20 Helmsdale Drive.		
TOTAL COST	Several Works	£55,806.90	
	Allowances	£7,310.00	
	TOTAL	£63,116.90	
FUNDING SOURCE	Urgent Roof Repairs Budget		
BUDGET PROVISION & PHASING	2003/2004	£375,000.00	
ADDITIONAL FUNDING	None		
REVENUE IMPLICATIONS	Renewal of roof coverings will reduce future maintenance and lead to revenue savings		
LOCAL AGENDA 21	Resources are used efficiently and waste minimised		
EQUAL OPPORTUNITIES	None		
TENDERS	Five invited; five received	<i>Received</i>	<i>Checked</i>
	1 Ward Building Services Ltd, Dundee	£56,787.30	£55,806.90
	2 Raynor Roofing Ltd, Dundee	£56,439.69	£56,439.69
	3 Andrew Shepherd & Sons Ltd, Forfar	£61,110.78	£61,110.78
	Highest Tender	£67,201.96	
RECOMMENDATION	Acceptance of lowest tender		
ALLOWANCES	Planning Supervisor	£610.00	
	Professional Services	£6,700.00	
	TOTAL	£7,310.00	
SUB-CONTRACTORS	Tay Roofing Service Ltd, Dundee	Roofing	
	Ward Plumbing and Heating, Dundee	Plumber	
BACKGROUND PAPERS	None		

