

REPORT TO: CITY DEVELOPMENT COMMITTEE
DATE: 27 SEPTEMBER 2010
REPORT ON: CHRISTMAS LIGHTS 2010
CONTRACT NR 10-1147
REPORT BY: CITY ARCHITECTURAL SERVICES OFFICER
REPORT NO: 609-2010

1.0 PURPOSE OF REPORT

1.1 This report seeks approval to the proposals and contracts for Christmas Lighting 2010.

2.0 RECOMMENDATIONS

2.1 It is recommended to approve entering into a negotiated contract with Dundee Contract Services in the amount of £180,500 and allowances amounting to £38,500, giving a total cost of £219,000.

3.0 FINANCIAL IMPLICATIONS

3.1 The Director of Finance has stated that the project costs of £219,000 can be met from the City Development Department's Revenue budget (£189,000) and the Common Good Fund (£30,000).

4.0 POLICY IMPLICATIONS

4.1 This report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management.

There are no major issues.

5.0 TENDER REPORT

5.1 The works comprise the erection and connection of the Christmas Lighting equipment and features with supply cables as required at Dundee City Centre, Westport, Seabraes, Stobswell, Lochee High Street and bypass roundabout, Whitfield Police Station, Broughty Ferry Library and Brook Street including the erection of associated Christmas trees and garlands. Dundee Contract Services have been carrying out this work on a negotiated contract basis over the last few years and it is recommended that this arrangement continues in 2010/2011.

5.2 Other works include the installation and removal of various illuminated features around the City Square including a 14 metre high artificial tree, bows and spiral decorations to the Caird Hall columns and pea light cone trees on top of existing lamp posts. This is the second year of a two year lease which was entered into last year with Scotia Animations Ltd., Aberdeen.

5.3 If the above proposals are agreed to it brings out the following:-

Dundee Contract Services -	£180,500
Allowance for Scotia Animations Ltd., Aberdeen -	£30,101
Allowance for Professional Services -	<u>£8,399</u>
<u>Total Project Cost</u>	<u>£219,000</u>

6.0 CONSULTATIONS

- 6.1 The Chief Executive, Depute Chief Executive (Support Services), Director of Finance and Director of City Development have been consulted in the preparation of this report.

7.0 BACKGROUND PAPERS

- 7.1 None

Rob Pedersen
City Architectural Services Officer

22 September, 2010