

**REPORT TO: DSO COMMITTEE 19<sup>th</sup> AUGUST 2002**

**REPORT ON: ENVIRONMENTAL AND CONSUMER PROTECTION DEPARTMENT  
VEHICLE REPLACEMENTS 2002/2003**

**REPORT BY: DIRECTOR OF ENVIRONMENTAL AND CONSUMER PROTECTION**

**REPORT NO: 608-2002**

## **1. PURPOSE**

- 1.1 To authorise leasing arrangements for two replacement workshop support vehicles and six replacement litter collection vehicles,

## **2. RECOMMENDATIONS**

- 2.1 It is recommended that the committee accept the offers from the suppliers detailed below (as per the attached synopsis of tenders).

**2 - Panel vans (workshop support) - Belmont Citroen, Dundee**  
**6 - Pick-up vans (litter collection) - A M Phillip, Muiryfaulds**

## **3. FINANCIAL IMPLICATIONS**

- 3.1 The total leasing costs for the 8 vehicles is estimated at £11,618 per annum for the next six years. Provision has been made in the 2002/2003 ECPD, DSO, Revenue Budget for this expenditure.

- 3.2 These costs are summarised as follows:

| <u>Type</u>                        | Total Purchase Price | Total Annual Lease Fee | Term    |
|------------------------------------|----------------------|------------------------|---------|
| 2 Panel vans (workshops)           | £15,990              | 2,798                  | 6 Years |
| 6 Pick-up vans (litter collection) | £50,400              | 8,820                  | 6 Years |
| Totals :                           | £66,390              | 11,618                 |         |

## **4. LOCAL AGENDA 21 IMPLICATIONS**

- 4.1 Provide a clean, healthy and sustainable environment.

## **5. EQUAL OPPORTUNITIES**

- 5.1 Under Local Government Act 1988, suppliers were required to complete and return a questionnaire to ensure that their business complies fully with the Race Relations Act 1976. All companies listed comply fully with the Act.

## **6. MAIN TEXT**

- 6.1 The Environmental & Consumer Protection Department require to renew a number of vehicles which are beyond economic repair. The eight vans which are being purchased are to replace eight existing vans, four of which have been taken out of service due to outstanding major repairs. The eight new vans will bring the resource levels back up to the numbers required.

6.2 Dundee City Council went out to tender in July 2001 to seek the best environmentally and cost effective vehicle replacement types. Attached is a summary of the tender returns.

**7. CONSULTATION**

7.1 The Chief Executive, Director of Finance and Director of Support Services have been consulted in the preparation of this report.

**8. BACKGROUND PAPERS**

8.1 No background papers as defined by section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to any material extent in preparing this report.

**9.0 SIGNATURE**

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Director of Environmental and Consumer Protection      Date: 2002



Dundee City Council - Environmental & Consumer Protection Department

Summary of Tenders - Ref. ECP/02/19 (six Pick-up vans)

| Tender Number | Company name & address                 | Vehicle offered  | Purchase Price<br>each - total<br>(6) | Annual leasing Fee<br>each - total<br>(6) | Delivery period | Comments |
|---------------|--|------------------|---------------------------------------|---|-----------------|----------|
| 1             | A M Phillip, Ltd, Muiryfaulds, Angus   | Ford Ranger 4x2  | 8,400 - 50,400                        | 1470 - 8820                               | 2 - 12 weeks    |          |
| 2             | Belmont Citroen, Macadam Place, Dundee | Citroen Berlingo | 8,630 - 51,780                        | 1510 - 9061                               | 10 - 14 weeks   |          |
|               |  |                  |                                       |   |                 |          |
|               |  |                  |                                       |   |                 |          |
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