

**REPORT TO: NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE
- 10 September 2001**

**REPORT ON: PROGRESS ON THE IMPLEMENTATION OF SOCIAL INCLUSION
PARTNERSHIPS**

REPORT BY: DIRECTOR OF NEIGHBOURHOOD RESOURCES AND DEVELOPMENT

REPORT NO: 608-2001

1.0 PURPOSE OF REPORT

1.1 The purpose of the report is to progress public performance reporting, and to provide the Committee with details of progress achieved through the implementation of Dundee's Social Inclusion Partnerships.

2.0 RECOMMENDATIONS

The Committee are –

2.1 asked to note progress made in implementing each of the Social Inclusion Partnerships in Dundee, and the significant contribution that these programmes make to addressing social justice in the city;

2.2 advised that the Social Inclusion Partnership 2 programme was approved for a five-year period which terminates on 31 March 2002;

2.3 asked to instruct the Director of Neighbourhood Resources and Development Department to bring forward a further report detailing progress, in twelve months' time.

3.0 FINANCIAL IMPLICATIONS

3.1 Both Social Inclusion Partnerships 1 and 2 achieved a 99% uptake of available grant. This performance improves significantly on the BVR targets. A breakdown of the additional £3,062,160 attracted to the City of Dundee for the provision of services through each of the Social Inclusion Partnerships is appended (Appendix 1).

3.2 During 2000/01, the Scottish Executive made available additional funding to Social Inclusion Partnership 1 to enable the development of specific projects to address drugs misuse. Dundee secured an additional £35,000 per year for two years through this budget, and 100% uplift of the available grant.

3.3 More recently, through the "Empowering Communities" initiative, each Social Inclusion Partnership has been awarded an additional £60,000.

3.4 Social Inclusion Partnership 1 was approved on a ten-year basis, subject to satisfactory performance. It has run for six years and can be extended up to 31 March 2006.

3.5 Social Inclusion Partnership 2 was formerly known as a Regeneration Programme initiative and approved on a five-year basis. This initiative is currently subject to a national evaluation, and the Scottish Executive has yet to determine whether there will be any extension funding beyond 31 March 2002.

3.6 Social Inclusion Partnerships 3 and 4 were approved under the last round of Social Inclusion Partnership bidding and, subject to satisfactory performance, they are eligible for funding up to 31 March 2010.

4.0 LOCAL AGENDA 21 IMPLICATIONS

4.1 Social Inclusion Partnerships address numerous Agenda 21 targets. In particular, the geographic Social Inclusion Partnerships aim to benefit the environment of the neighbourhoods on which they are targeted. Meeting needs locally is a central focus for the geographic Social Inclusion Partnerships.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 The resources made available through the Social Inclusion Partnership Fund are to be targeted on those geographies which fall within the most disadvantaged 10% of enumeration districts at the time of the last census. The thematic Social Inclusion Partnerships are also established to address inequality – both are intended to have the effect of equalising opportunities.

6.0 BACKGROUND

6.1 Social Inclusion Partnership 1 – Ardler/Kirkton/Mid Craigie/Linlathen and the Hilltown

6.1.1. Approved in 1996 as a Priority Partnership Area, Social Inclusion Partnership 1 is the main programme directing its efforts towards the regeneration of four neighbourhoods which, at the time of its designation, suffered the greatest concentration of indicators of poverty and deprivation in Dundee.

6.1.2 The Partnership is managed under the auspices of the Dundee Partnership Community Regeneration Group, and brings together –

- Planning and Transportation Department
- Neighbourhood Resources and Development Department
- Education Department
- Social Work Department
- Housing Department
- Economic Development Department
- Scottish Enterprise Tayside
- Scottish Homes
- Community and Voluntary Alliance
- Community Co-ordinating Group

6.1.3 This Partnership has an implementation team comprising a Co-ordinator and a Social Inclusion Partnership worker for each of the designated communities, and a lead officer to support voluntary sector engagement.

6.1.4 The team has developed local representative structures within each neighbourhood to facilitate community involvement. Funding has been provided to the Dundee Business Support Group to assist the engagement of the private sector in the regeneration process.

6.1.5 The regeneration strategy has been developed from the four themes of –

- creating stability
- encouraging prosperity
- promoting sustainability
- and empowerment

6.1.6 Appendix 2 details the main programmes that have run over the last year.

- 6.1.7 A detailed evaluation of progress achieved against the baseline indicators has been undertaken as part of the mid-term review of this Social Inclusion Partnership.
- 6.1.8 The results of this evaluation were reported to Committee in August 2001 (Report 262-2001 refers). The full text of the evaluation is available from the Centre for Planning Research, the Geddes Centre at University of Dundee.
- 6.2 Social Inclusion Partnership 2 – Whitfield/Fintry/Mill O’Mains/Charleston/St Mary’s etc**
- 6.2.1 Approved at the same time as the Priority Partnership Area 1 in 1996, Social Inclusion Partnership 2 was originally designated as a regeneration programme, and was funded only for five years (to 31 March 2002). The programme focuses on those areas of the city which are eligible for special Government assistance, and which fall outwith the Priority Partnership 1 area.
- 6.2.2 At the time of its designation, this included 46 enumeration districts spread over many different neighbourhoods within the city.
- 6.2.3 As with Social Inclusion Partnership 1, the Partnership is managed under the auspices of the Dundee Partnership Community Regeneration Group. However, given the difficulty of securing community engagement from the different localities, there has never been formal representation from local neighbourhoods on the Partnership decision-making board.
- 6.2.4 One feature of this programme has been the fact that it inherited a number of previously approved Urban Programme projects. The commitment to maintaining these projects resulted in a full allocation of Social Inclusion Partnership 2 resources with little spare capacity to develop new initiatives. Only in the last twelve months, as existing approved projects have come to an end, has there been the capacity to develop new initiatives. This somewhat ironic position has resulted in a much greater level of community engagement in the past twelve months than the first four years of the programme.
- 6.2.5 The provision of additional funding through the Government’s “Empowering Communities” initiative has made it possible to bring community representatives together in a series of seminars and discussions to determine the best use of the unallocated resources, and to develop communities’ views on the way forward for these areas of the city.
- 6.2.6 Appendix 2 details the main programmes that have run over the last year. As with Social Inclusion Partnership 1, a detailed evaluation of progress achieved against the baseline indicators has been undertaken by the Centre for Planning Research, the Geddes Centre at University of Dundee. This has in effect been a final evaluation for Social Inclusion Partnership 2, and has been submitted to the Scottish Executive and will inform their thinking on the future funding strategy for these areas in the city.
- 6.2.7 While many positive benefits have been derived from Social Inclusion Partnership 2 funding, these have tended to be at the level of city-wide initiatives, with only limited funding available for neighbourhood-based initiatives. There is a clear demand from community representatives for continued support to enable them to engage in this process beyond 31 March 2002.

6.3 Social Inclusion Partnership 3 - Xplore

6.3.1 The Xplore Partnership was approved in November 1999 under the bid title "Give Youth A Chance". Its aim is to support young people between the ages of 11-18 years who are deemed to be at risk, to make a positive transition from primary to secondary school, or from secondary school to adult life.

6.3.2 The Partnership brings together –

- Tayside Careers Ltd
- Neighbourhood Resources and Development Department
- Education Department
- Social Work Department
- Tayside Health Board
- University of Dundee
- Employment Services Agency
- Benefits Agency
- Scottish Enterprise Tayside
- NCH Action for Children
- Dundee College

6.3.3. The Partnership aims to address the challenges and problems young people face, by creating opportunities, establishing positive lifestyles and positive social relationships, and building a more inclusive society.

6.3.4 The programme operated by the Partnership concentrates on five key performance areas –

6.3.5 *Promoting achievement* – improving educational achievement, targeting assistance on those not succeeding at school or training, supporting individuals to set and achieve personal goals, celebrating and acknowledging endeavour and success.

6.3.6 *Encouraging engagement* – connecting young people who had dropped out of training or school, supporting their re-engagement, increasing participation in social and cultural activities, addressing youth unemployment and the uptake of existing opportunities.

6.3.7 *Addressing vulnerability* – designing interventions which are intended to deflect young people from offending behaviour and negative peer pressure, addressing disadvantages faced by young people in lone parent families, homelessness, risk-taking behaviour and young people who themselves are victims or who are bullied.

6.3.8 *Promoting health* – increasing health and fitness through participation in leisure and sports activities, reducing the misuse of alcohol and illegal substances, reducing teenage conception, promoting sexual health and respect, and raising awareness of mental health issues.

6.3.9 *Developing self-respect* – by providing individualised support, putting young people first and seeking to provide positive and challenging experiences for them, the Partnership has sought to address problems faced by young people and/or their families, and develop a culture of optimism and hope, based on respect for others.

6.3.10 Between July 2000 and June 2001, the Partnership supported 297 young people, 199 of whom were boys and 98 girls.

Sixty percent of all referrals have been between the ages of 14-16.

The average number of referrals per month has been 25, with the largest number in any one month being 41.

6.3.11 Referrals have largely come through either Social Work or Education Department contacts (59%) with the remainder spread between parents, carers, self, Careers, voluntary youth organisations, Housing Department, youth workers and health professionals.

6.3.12 Positive outcomes achieved to date include the following:-

- Part-time education programme - 43
- Full-time education programme - 88
- Part-time College programme - 9
- Full-time College programme - 16
- Work placements - 12
- Training placements - 23
- Completed personal self-development programmes - 27
- Anger/conflict management programmes - 7

6.3.13 The Xplore Partnership works on the basis of developing a contract or agreement with young people referred to the programme.

6.3.14 In addition to its personal development objectives, the Partnership has developed a range of other projects including the "Hopes and Dreams" Millennium video. Premiered in Dundee Arts Centre in May this year, the project was developed in partnership with CSV Media and involved 60 young people taking part in interviews with a core group responsible for co-ordinating and developing the video. Copies of the video, which has met with considerable critical acclaim, are available on request from the Xplore Co-ordinator.

6.3.15 The Partnership has also sponsored a Development Worker to extend the benefits of the Duke of Edinburgh Award Scheme to non-traditional participants.

6.3.16 The Partnership has commissioned a number of third parties to develop provision for their client group including Soundbase, The Factory Skatepark, Youthlink, The Phoenix Project and Drugs and Alcohol Free Time (DAFT) events.

6.3.17 Xplore has provided a forum for inter-professional discussion, and for networking amongst those who are supporting young people.

6.3.18 The Social Inclusion Partnership's work is subject to external evaluation by the Centre for Community Health Research and Evaluation at Glasgow Caledonia University.

6.4 Social Inclusion Partnership 4 - Young Carers Partnership

6.4.1 Approved in November 1999, the Young Carers Partnership is sponsored by the Healthy Dundee Alliance and managed by the Princess Royal Trust for Carers Centre in Dundee.

- 6.4.2 The Partnership brings together representatives from –
- Tayside Health Board Public Health Medicine
 - Neighbourhood Resources and Development Department
 - Education Department
 - Social Work Department
 - Tayside Primary Care NHS Trust
 - Princess Royal Trust for Carers
 - Dundee Association for Mental Health
 - Children First
 - Red Cross
 - Barnardo's
 - Youthlink
 - Dundee Women & Children's Project.
- 6.4.3 Voluntary sector input to the Partnership includes other organisations, and is co-ordinated through a voluntary sector forum.
- 6.4.4 The key objectives of the Young Carers Partnership are to identify young carers (many of whom are hidden), and to support young carers to have positive lifestyles and social relationships, reducing the exclusion which can be an inherent aspect of being a young carer.
- 6.4.5 The Partnership seeks to make a difference to the lives of young people by giving them opportunities to enjoy social time with other young carers. It also provides information and individual support to young people enabling them to understand and cope with their role more easily, and to go on caring for their relatives as most want to do.
- 6.4.6 The Partnership seeks to link young carers into support and networks, liaising with other agencies. The existence of the Young Carers Partnership has had a positive effect on raising awareness of young carers amongst professionals.
- 6.4.7 The definition of a young carer is anyone of 18 years or younger who is helping to care for a parent, or another family member with physical disability, learning difficulties, mental health problems, HIV/Aids, or other long-term illness or dependency on alcohol or drugs.
- 6.4.8 There are no precise figures on the numbers of young carers nationally. However, recent research has indicated that there may be as many as 50,000 young carers in the UK. Many young carers and their families do not wish their circumstances to be known. The Partnership has required to develop its interventions sensitively, respecting the right to confidentiality, while seeking to identify and respond to unmet need.
- 6.4.9 The Young Carers Partnership is evaluated by Tayside Health Board's Department of Public Health Medicine.
- 6.4.10 Their interim monitoring report highlighted that the project had made contact with all secondary schools in Dundee, and focused its efforts on working within Baldrigon, the New Community School.
- 6.4.11 The Partnership has championed the right of young carers to an assessment, and with the Social Work Department, has piloted the development of young carers' assessments. To date, two young carers' assessments have been completed.

- 6.4.12 There have been 80 enquiries to the Young Carers Partnership.
- 6.4.13 In order to promote awareness of the needs of young carers amongst professionals, a series of talks and information settings, attended by a total of 130 staff, have been delivered.
- 6.4.14 The Young Carers Partnership has become the main source of support to the Youthcare Group.
- 6.4.15 The Partnership has developed good practice guidelines to assist staff make referrals and access the needs of young carers. To date, 332 sets of guidelines have been distributed to staff in the city.
- 6.4.16 Finally, as part of its awareness-raising work, the Partnership has commissioned a video which has been produced in partnership with young people, and which provides an excellent training resource for both professionals and others wishing to gain an insight into the challenges faced by young carers. (Copies of the video are available on request from the Young Carers Partnership Co-ordinator).

7.0 CONSULTATION

- 7.1 The Chief Executive, Director of Finance, and Director of Support Services have been consulted in the preparation of this report.
- 7.2 The report is based on extracts from the Annual Reports approved by each of the Social Inclusion Partnerships referred to above.

Partnership Co-ordinators and Chairs have also been consulted in the preparation of this report.

8.0 BACKGROUND PAPERS

- 8.1 Each Partnership has submitted an annual report to the Scottish Executive. Copies of these reports are available on request, and have been placed in the Councillors' Lounge. The contents of this report are based on extracts from these annual reports.

Director of Neighbourhood Resources and Development
Date.....

OUTTURN 2000/01

REVENUE EXPENDITURE					
		SE APPROVED BUDGET £	ACTUAL £	VARIANCE £	% SPEND
SIP 1		2,109,000	2,106,430	-2,570	99.88
SIP 1	DRUG MISUSE	35,000	35,000	0	100
SIP 2		453,000	448,137	-4,863	98.93
SIP 3	XPLORE	485,000	254,618	-230,382	52.5 (1)
SIP 4	YOUNG CARERS	100,000	96,404	-3,596	96.4

CAPITAL EXPENDITURE					
		SE APPROVED BUDGET £	ACTUAL £	VARIANCE £	% SPEND
SIP 1		100,000	101,339	1,339	101.34
SIP 3	XPLORE	15,000	15,232	232	101.55
SIP 4	YOUNG CARERS	5,000	5,000	0	100

Note (1):

The Xplore Partnership made financial provision for the refurbishment of 15 Shore Terrace, and with the approval of the Scottish Executive, funding has been carried forward into the current financial year for this task.

**SOCIAL INCLUSION PARTNERSHIP 1 AND 2 2000/2001
PROJECT DETAILS**

TITLE OF PROJECT	DESCRIPTION	TARGET AREA	MANAGED BY	FINISH DATE	SIP FUNDING	
					SIP 1 £	SIP 2 £
Accreditation for Community Activists	Project works with individual volunteers and community activists to identify skills and abilities which may be formally accredited. The project aims to assist local people to enhance employment opportunities through accreditation.	All SIP 1 and SIP 2 areas	Neighbourhood Resources and Development Department	31.03.03	48,410	27,231
Ann Street Environmental Study	This study links to issues of sustainability in the Hilltown area, and seeks to provide options for the environmental improvements in the Ann Street area. Within the study account was taken in consultation of the views of local people regarding this project.	Hilltown	Planning and Transportation Department	31.03.01	1,000	
Baldragon Academy Feasibility Study	This feasibility study was established to identify ways of improving access and use of the sports facilities at Baldragon Academy which has new community school designation. The proposal will enhance the opportunities for local participation.	Kirkton and environs	Education Department	31.03.01	3,000	
Balgowan Place Security/ Environmental Improvement (Kirkton)	SIP capital funding will provide enhanced lighting as part of a programme of environmental works in the area.	Kirkton	Planning and Transportation Department	31.03.01	5,000	
Balgowan Square Security/ Environmental Improvement (Kirkton)	SIP capital funding will provide enhanced lighting as part of a programme of environmental works in the area.	Kirkton	Planning and Transportation Department	31.03.01	10,000	
Beaully Square Security/ Environmental Initiative (Kirkton)	SIP capital funding will provide enhanced lighting as part of a programme of environmental works in the area.	Kirkton	Planning and Transportation Department	31.03.01	14,500	
Braeview Supported Study Project	Provides supported study and homework opportunities for school pupils after school hours.	Whitfield	Education Department	31.03.02		30,000
Business Support Group	Following a seminar in October 1998, an award was made to the newly established Business Support Group for the purpose of supporting the involvement of the private sector in the city's community regeneration process. A BSG manager has been appointed.	All SIP 1 areas	Dundee Business Support Group	31.03.02	25,000	
Charleston Youth Library	Funding awarded to improve access to IT equipment for young people in the Charleston area.	Charleston	Neighbourhood Resources and Development Department	31.03.01		1,973
Community Based Theatre and Training	Funding awarded as part of a three year Lottery funded project to enable the acquisition of theatre skills and training for local people through an "apprenticeship" scheme.	All SIP 1 areas	Rep Community Department	31.03.01	8,910	
Community Capacity Project	This project is jointly funded through SIP and ERDF funding. Following the completion of ERDF funded research into community capacity in Dundee, this project provides skill development programmes in project management and monitoring and evaluation for local projects and groups.	All SIP 1 areas	Neighbourhood Resources and Development Department	31.03.03	16,796	

SOCIAL INCLUSION PARTNERSHIP 1 AND 2 2000/2001

PROJECT DETAILS

TITLE OF PROJECT	DESCRIPTION	TARGET AREA	MANAGED BY	FINISH DATE	SIP FUNDING	
					SIP 1 £	SIP 2 £
Community Development and Health Project	This project seeks to identify and undertake action around health issues within SIP areas.	All SIP 1 areas	Neighbourhood Resources and Development Department	31.03.04	42,041	
Community Safety Fund	Building on from the successful Community Safety and Target hardening initiative, this fund provides for a planned programme of home security measures as well as a continued "fast response" to households affected by break-ins. The fund provides for the installation of improved security measures.	All SIP 1 and SIP 2 areas	Neighbourhood Resources and Development Department	31.03.01	41,250	13,750
Community Training Café	Based within the Brooksbank Neighbourhood Centre, the Community Training Café provides healthy meals at reasonable prices, while also providing training placements for young people.	Mid Craigie/ Linlathen	Neighbourhood Resources and Development Department	31.03.02	10,878	
Community Volunteering Initiative	Project provides a comprehensive database for volunteering opportunities in the Sip areas. The project recruits and refers volunteers to organisations, as well as encouraging the development of new opportunities.	All SIP 1 areas	Volunteer Information Point	31.03.02	29,495	
Enterprise Advice Project	By providing support and advice to SIP residents interested in starting their own business, this project increases jobs and business creation. Jointly funded with European funding.	All SIP 1 areas	Economic Development Department	31.03.02	38,691	
Dundee Anti-Poverty Forum	Project progresses and develops anti-poverty initiatives within the SIP communities (eg food and health initiatives), and works with other organisations including the Partnership to highlight poverty issues.	All SIP 1 areas	Dundee Anti-Poverty Forum	31.03.04	41,934	
Dundee Energy Efficiency Advice	This initiative, funded jointly with the Housing Department, provides information and advice to tenants about energy efficiency with the aim of reducing fuel costs and poverty.	All SIP 1 and SIP 2 areas	Housing Department	31.03.04	2,400	600
Dundee Families Project	Project provides supported residential accommodation for families from social priority areas that have been or are in danger of being evicted from Council tenancies. Project aims to re-integrate families into mainstream housing.	All SIP 1 and SIP 2 areas	NCH Action for Children Scotland	31.03.03	130,536	50,764
Tayside Furniture Project	Project distributes furniture and household items free of charge to individuals and families referred to them by the Social Work Department and other agencies.	All SIP 1 and SIP 2 areas	One Parent Families Scotland	31.03.01	38,276	57,415

SOCIAL INCLUSION PARTNERSHIP 1 AND 2 2000/2001

PROJECT DETAILS

TITLE OF PROJECT	DESCRIPTION	TARGET AREA	MANAGED BY	FINISH DATE	SIP FUNDING	
					SIP 1 £	SIP 2 £
Dundee Music Partnership	SIP and Lottery funding has enabled this three year project to provide a range of music development opportunities for residents of SIP areas.	All SIP 1 areas	Arts and Heritage Department	31.03.02	10,000	
Dundee North Law Centre	This project provides free legal advice to local people. Regular "surgeries" are held in SIP areas.	All SIP 1 and SIP 2 areas	Dundee North Law Centre	31.03.02	51,303	27,624
Dundee Vocational Training Initiative	Provides vocational work based training opportunities for SIP residents. Trainees attend College on day release or block placement basis, as well as a work based training placement.	All SIP 1 areas	Dundee Vocational Training Initiative	31.12.02	135,114	
Early Help Initiative	This initiative provides training and support for people who are in the early stages of unemployment.	All SIP 1 and SIP 2 areas	Claverhouse Group	31.03.01	50,565	21,671
Employment Aftercare Project	Project provides long-term unemployed adults with support and aftercare with the aim of helping them back into employment. Direct links with the individual and their employer during the initial employment period.	All SIP 1 and SIP 2 areas	Dundee Employment Aftercare Project	31.03.02	66,799	16,700
Evaluation Fee	Annual fee paid to Dundee University for provision of SIP Monitoring and Evaluation.	N/A	University of Dundee	31.03.02	9,000	
Happyhillock Environmental Improvements	As part of a programme of environmental improvements, SIP capital funding has enabled construction of a new pedestrian crossing on Happyhillock Road.	Mid Craigie/ Linlathen	Planning and Transportation Department	31.03.01	20,000	
Happyhillock Resource Base	The allocation of property costs for the Resource Base at Happyhillock enables the continued use of the building by a number of voluntary groups.	Mid Craigie/ Linlathen	Neighbourhood Resources and Development Department	31.03.04	15,630	
"Hello Hilltown" Newsletter	To improve sustainability and stability within the ethnic minority community funding awarded to establish a new Community Newsletter specifically targeted at the ethnic minority community.	Hilltown	Newsletter Group	31.03.01	3,775	
Highwayman Community and Youth Project	This project is based in a converted pub on the Hilltown. It provides a local point and meeting place in the community. Key services are aimed at drugs information for young people, employment related issues and youth work. The involvement of local people in project management is a priority.	Hilltown	Neighbourhood Resources and Development Department	31.03.03	125,687	
Hilltown Childcare Services	As a response to the need for integrated childcare services in the Hilltown, this project provides a range of daytime and after school care accessed through a number of childcare providers in the area.	Hilltown	Education Department	31.03.04	55,108	

**SOCIAL INCLUSION PARTNERSHIP 1 AND 2 2000/2001
PROJECT DETAILS**

TITLE OF PROJECT	DESCRIPTION	TARGET AREA	MANAGED BY	FINISH DATE	SIP FUNDING	
					SIP 1 £	SIP 2 £
Hilltown Shop Fronts Initiative	SIP capital funding will be used to improve shop fronts as part of a façade enhancement scheme in the Hilltown.	Hilltown	Planning and Transportation Department	31.03.02	13,800	
Interim Evaluation Costs	Mid term and end term evaluations of the SIP 1 and 2 programmes.	All SIP 1 and SIP 2 areas	Planning and Transportation Department	31.03.01	14,000	11,500
Kirkton/Ardler Youth Work Strategy	This initiative will provide funding to develop a long term youth work strategy for Kirkton and Ardler.	Kirkton/Ardler	Neighbourhood Resources and Development Department	31.03.03	37,503	
Kirkton Community Lounge/Dundee Anti-Poverty Forum Evaluations	Evaluation reports undertaken as part of review leading to extension applications.	All SIP 1 areas	Neighbourhood Resources and Development Department	31.03.01	785	
Kirkton Community Lounge	The Community Lounge acts as a meeting place for individuals and groups, and provides a focus for community development and community activities in Kirkton. The Lounge also provides a venue for the provision of services, eg Dundee North Law Centre, One Parent Families Scotland.	Kirkton	Neighbourhood Resources and Development Department	31.03.03	37,360	
Kirkton Environmental Initiative	As part of a package with SET and Scottish Homes, this initiative provided planned environmental improvements to homes in Kirkton.	Kirkton	Planning and Transportation Department	31.03.02	20,000	
Kirkton Youth Project	Through a youth work staff team working within the context of the Council's youth work strategy, this project works with young people (12-18 years) on an individual and group basis to encourage positive relationships and behaviour in the community.	Kirkton	Neighbourhood Resources and Development Department	31.05.00	22,895	
Learning Around	Through this project, an Adult Learning/Guidance worker is based within each of the four SIP areas, with services extending out also to the SIP 2 communities.	All SIP 1 and SIP 2 areas	Neighbourhood Resources and Development Department	31.03.04	85,408	21,352
Learning Their Lessons	This initiative, funded jointly with the Institute for Education and Lifelong Learning, aims to research the barriers to entering higher education for disadvantaged communities.	All SIP 1 and SIP 2 areas	University of Dundee	31.03.01	4,000	1,000
Libraries for Learning Project (Mid Craigie/Charleston)	Learning resource bases set up in primary schools to create learning opportunities.	Mid Craigie/ Linlathen Charleston	Education Department	30.06.00	5,504	3,669

SOCIAL INCLUSION PARTNERSHIP 1 AND 2 2000/2001

PROJECT DETAILS

TITLE OF PROJECT	DESCRIPTION	TARGET AREA	MANAGED BY	FINISH DATE	SIP FUNDING	
					SIP 1 £	SIP 2 £
Libraries for Learning (Whitfield/Fintry)	Learning resource bases set up in primary schools to create learning opportunities.	Whitfield Fintry	Education Department	30.06.00		6,909
Macdonald Street/Rosebank Street Clean Up	Issues around the improvement and sustainability of play areas for children and young people in the Hilltown were supported through this project which provided costs for the clean-up of a potential play area.	Hilltown	Leisure and Parks Department	31.03.01	3,536	
Maxwelltown Information Centre	Project provides accommodation for outreach services from a range of agencies including Dundee Money Advice Project, Dundee North Law Centre etc. Provides focal point for community development work with Hilltown residents, particularly those from the ethnic minority community.	Hilltown	Neighbourhood Resources and Development Department	30.03.03	100,849	
Mid Craigie/Linlathen Integrated Under 12's Project	This project provides integrated childcare services in Mid Craigie, including after school and lunch clubs. This project enables parents to sustain or enter into employment, training or education.	Mid Craigie/ Linlathen	Under 12's Project Management Committee	31.03.03	68,338	
Money Advice Support Team	Project provides money and debt advice services on self or agency referral basis. Based at Neighbourhood Resource Centre, Happyhillock Shopping Centre and other locations within the SIP areas.	All SIP 1 areas	Dundee Voluntary Action	31.03.04	124,187	
Macalpine Road Feasibility Study	As part of the major re-developments in Ardler a feasibility study on improvements to the Macalpine Road Shopping Centre was carried out. Funding was matched by contribution from Scottish Enterprise Tayside.	Ardler	Planning and Transportation Department	31.03.01	3,500	
Relationship – Group Work Training One Parent Families Scotland	Funding awarded for this project to work with lone parents and children around issues of sex education, sexual health, and relationships, with the aim of taking a positive step to help in reducing the number of teenage pregnancies in the area.	Whitfield	One Parent Families Scotland	31.03.01		4,922
Ormiston Community Lounge	Provides ranges of community facilities within a purpose-built community lounge; eg children's clubs, mothers and toddlers, women's groups etc. SIP funding meets cost of Development Worker only.	Whitfield	Ormiston People's Housing Co-operative	31.03.01		30,893
Passport to Sport	Reduced cost entry to a variety of leisure facilities during holiday periods has been possible for children and families due to this initiative.	All SIP 1 and SIP 2 areas	Leisure and Parks Department	31.03.02	15,000	5,000

SOCIAL INCLUSION PARTNERSHIP 1 AND 2 2000/2001

PROJECT DETAILS

TITLE OF PROJECT	DESCRIPTION	TARGET AREA	MANAGED BY	FINISH DATE	SIP FUNDING	
					SIP 1 £	SIP 2 £
SIP Implementation Team	SIP Implementation Team comprises Co-ordinator, Voluntary Sector Development Officer and clerical staff. Responsible for the implementation of the SIP strategy.	All SIP 1 and SIP 2 areas	Neighbourhood Resources and Development Department	31.03.02	169,823	11,928
SIP 1 Small Grants	This fund provides grant up to £5,000 for small-scale community activity and initiatives. Applications open to voluntary groups, Council departments and Partnership bodies. Open to all SIP communities.	All SIP 1 areas	Neighbourhood Resources and Development Department	31.03.02	45,216	
SIP 2 Small Grants	The fund provides grants up to £5,000 for small-scale community activity and initiatives in SIP 2 areas. Applications open to voluntary groups, Council departments and Partnership bodies.	All SIP 2 areas	Neighbourhood Resources and Development Department	31.03.02		14,710
The Corner (Young People's Health and Information Project)	Form its city centre base, the project provides information, advice and services on a full range of health related issues for young people. Drop-in and group work provision.	All SIP 1 and SIP 2 areas	Neighbourhood Resources and Development Department	31.03.02	58,753	25,180
Training Skills for Women	Through this initiative, women, not registered unemployed, wishing to return to work have the opportunity for training and vocational qualifications.	All SIP 1 and SIP 2 areas	Claverhouse Group	31.03.01	50,565	21,671
Capacity Building Proposal (Whitfield Inclusion Network Group)	Following the completion and publication of the Forward Strategy Report for Whitfield, the Whitfield Partnership took forward this work by holding a residential which brought together members of the community to develop and launch the newly formed Whitfield Inclusion Network Group. The aim of the residential was to stimulate local involvement and proposals to implement the recommendations of the consultants report.	Whitfield	Whitfield Inclusion Network Group	31.03.01		2,800
Women's Support and Training Project	This project provides training for local women and agencies around issues of rape and sexual abuse.	All SIP 1 and SIP 2 areas	Dundee Rape and Sexual Abuse Centre	31.03.02	52,423	22,467
Youth Sports Development Project	This project provides sports development opportunities and volunteer training for young people in SIP 1 areas.	All SIP 1 areas	Leisure and Parks Department	31.03.02	133,255	