

REPORT TO: Housing, Dundee Contract Services & Environment Services Committee

DATE: 26 November 2007

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 606-2007

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
07-541	Strathmore Street 2nd Development - Pitched Roof Replacement	Dundee Contract Services	£78,209.79	£86,604.79	£86,604.79
07-542	Corso Street Development - New Kitchens and Bathrooms	MASCO Onestep Installation Services, West Yorkshire	£130,000.00	£150,433.00	£173,000.00
06-1117	Craigie 6th Development - Heating Replacement, Kitchen and Bathroom Upgrade	Dundee Contract Services	£100,200.00	£137,730.00	£137,730.00
06-1142	Hospital Street - Heating Replacement, Kitchen and Bathroom Upgrade	Dundee Contract Services	£196,049.00	£235,429.00	£235,429.00

FINANCIAL IMPLICATIONS

The Head of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

POLICY IMPLICATIONS

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Head of Finance have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

Rob Pedersen
City Architectural Services Officer
16 November 2007

606-2007

HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE - 26 NOVEMBER 2007

CLIENT	Housing	Housing																
PROJECT REFERENCE	07-541	07-542																
PROJECT	Strathmore Street 2nd Development Pitched Roof Replacement	Corso Street Development New Kitchens and Bathrooms																
DESCRIPTION OF WORKS	The project comprises the renewal of roof coverings to 10 terraced houses at 105, 109-113, 123, 137, 143, 149, 151 Hamilton Street and 32 Strathmore Street. None of the properties are in the demolition programme.	The project comprises new and upgraded kitchens and bathrooms to 52 houses in Corso Street. None of the properties are in the demolition programme.																
TOTAL COST	<table border="0"> <tr> <td>Several Works</td> <td align="right">£78,209.79</td> </tr> <tr> <td>Allowances</td> <td align="right">£8,395.00</td> </tr> <tr> <td>TOTAL</td> <td align="right">£86,604.79</td> </tr> </table>	Several Works	£78,209.79	Allowances	£8,395.00	TOTAL	£86,604.79	<table border="0"> <tr> <td>Several Works</td> <td align="right">£130,000.00</td> </tr> <tr> <td>Allowances</td> <td align="right">£20,433.00</td> </tr> <tr> <td>TOTAL</td> <td align="right">£150,433.00</td> </tr> </table>	Several Works	£130,000.00	Allowances	£20,433.00	TOTAL	£150,433.00				
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TOTAL	£150,433.00																	
FUNDING SOURCE	Capital	Capital																
BUDGET PROVISION & PHASING	2007/2008 budget for Urgent Roof Repairs £86,604.79	2007/2008 £173,000.00																
ADDITIONAL FUNDING	None	None																
REVENUE IMPLICATIONS	The renewal of the roofs will reduce future maintenance costs and lead to revenue savings.	None																
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.																
TENDERS	Negotiated contract: 1 Dundee Contract Services £78,209.79	Partnering contract: 1 MASCO Onestep Installation Services, West Yorkshire £130,000.00																
RECOMMENDATION	Acceptance of offer	Acceptance of offer																
ALLOWANCES	<table border="0"> <tr> <td>CDM Co-ordinator</td> <td align="right">£787.00</td> </tr> <tr> <td>Professional Services</td> <td align="right">£7,608.00</td> </tr> <tr> <td>TOTAL</td> <td align="right">£8,395.00</td> </tr> </table>	CDM Co-ordinator	£787.00	Professional Services	£7,608.00	TOTAL	£8,395.00	<table border="0"> <tr> <td>Decoration Allowances</td> <td align="right">£1,700.00</td> </tr> <tr> <td>Carpet Allowances</td> <td align="right">£5,643.00</td> </tr> <tr> <td>CDM Co-ordinator</td> <td align="right">£1,170.00</td> </tr> <tr> <td>Professional Services</td> <td align="right">£11,920.00</td> </tr> <tr> <td>TOTAL</td> <td align="right">£20,433.00</td> </tr> </table>	Decoration Allowances	£1,700.00	Carpet Allowances	£5,643.00	CDM Co-ordinator	£1,170.00	Professional Services	£11,920.00	TOTAL	£20,433.00
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SUB-CONTRACTORS	None	None																
BACKGROUND PAPERS	None	None																

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PROJECT REFERENCE	06-1117	06-1142																														
PROJECT	Craigie 6th Development	Hospital Street																														
DESCRIPTION OF WORKS	Heating Replacement, Kitchen and Bathroom Upgrade Replacement of existing with new gas or electric heating and kitchen and bathroom upgrading to 14 flats at 31 Aboyne Avenue. Also included is the provision of a gas supply to the development. None of the properties are in the demolition programme	Heating Replacement, Kitchen and Bathroom Upgrade Replacement of existing with new gas or electric heating and kitchen and bathroom upgrading to 25 flats at 21-33 Hospital Street. None of the properties are in the demolition programme																														
TOTAL COST	<table border="0"> <tr> <td>Several Works</td> <td align="right">£100,200.00</td> </tr> <tr> <td>Allowances</td> <td align="right">£37,530.00</td> </tr> <tr> <td>TOTAL</td> <td align="right">£137,730.00</td> </tr> </table>	Several Works	£100,200.00	Allowances	£37,530.00	TOTAL	£137,730.00	<table border="0"> <tr> <td>Several Works</td> <td align="right">£196,049.00</td> </tr> <tr> <td>Allowances</td> <td align="right">£39,380.00</td> </tr> <tr> <td>TOTAL</td> <td align="right">£235,429.00</td> </tr> </table>	Several Works	£196,049.00	Allowances	£39,380.00	TOTAL	£235,429.00																		
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FUNDING SOURCE	Capital	Capital																														
BUDGET PROVISION & PHASING	2007/2008 £79,000.00	2007/2008 £227,000.00																														
ADDITIONAL FUNDING	Balance met from the overall allowance for Heating, Kitchens and Bathrooms in the Housing Capital Estimates 2007/2008. £58,730.00	Balance met from the overall allowance for Heating, Kitchens and Bathrooms in the Housing Capital Estimates 2007/2008. £8,429.00																														
REVENUE IMPLICATIONS	Where tenants choose gas heating this will require to be added to the gas maintenance contract	Where tenants choose gas heating this will require to be added to the gas maintenance contract																														
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.																														
TENDERS	Partnering project 1 Dundee Contract Services £100,200.00	Partnering project 1 Dundee Contract Services £196,049.00																														
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