

**REPORT TO:** PLANNING AND TRANSPORTATION COMMITTEE – 19 AUGUST 2002

**REPORT ON:** PROVISION OF LOCAL BUS SERVICES FOR DUNDEE TO FOWLIS VIA ROYAL DUNDEE LIFF HOSPITAL

**REPORT BY:** ROADS AND TRANSPORTATION MANAGER

**REPORT NO:** 606-2002

## **1 PURPOSE OF REPORT**

- 1.1 This report considers the tenders received for the continued operation of local bus service contracts in the Dundee City area.

## **2 RECOMMENDATIONS**

- 2.1 Committee is asked to approve the tenders as indicated in Appendix B, with the proviso that agreement can be reached with Dundee Healthcare NHS Trust and Angus Council regarding their financial contribution towards the cost of the contract.

## **3 FINANCIAL IMPLICATIONS**

- 3.1 The total annual cost of awarding these tenders for local bus services is £48,672 less the contribution agreed with both interest parties. This amount will be contained within the allocated revenue budget for local bus service provision in the 2002/2003 financial year. This provision will meet the current identified demand.

## **4 LOCAL AGENDA 21 IMPLICATIONS**

- 4.1 There are no direct environmental implications as a result of subsidised services. However, the Council values bus transportation as a more environmentally friendly option to the motor car and continues to seek measures, which will support and enhance such facilities.

## **5 EQUAL OPPORTUNITIES IMPLICATIONS**

- 5.1 The subsidy awarded to maintain certain bus services supports the corporate plan in seeking to tackle inequality in our community. The failure of market forces to provide services of this nature requires intervention by the City Council to ensure the mobility of otherwise disadvantaged members of the city population.

## **6 BACKGROUND**

- 6.1 Under the terms of the Transport Act 1985 the Council has a duty to subsidise bus services where a need is identified in the community but where it is not commercially viable for a bus operator to provide services. Such services may be at off peak time's; in particular early morning or late evening, or in an area of town devoid of a bus service where patronage levels will be consistently low.
- 6.2 The Dundee to Liff Hospital and Fowlis contract was last tendered during 1997. Strathtay Scottish operated this contract until 12 May 2002 after giving notice to terminate the contract due to falling passenger numbers, which was mainly due to the gradual decommissioning of Royal Dundee Liff Hospital.
- 6.3 An emergency agreement was entered into for three months with Travel Dundee, to maintain the existing network to allow consultation with interested parties to formulate a more

appropriate level of services, given the fall in passenger numbers. Appendix A shows the four different options of service provision which were tendered.

- 6.4 The cost of replacing the existing contract (Option D12(a)) shows an increase of 109.4% on the cost of the original contract, as awarded in 1997.
- 6.5 Contract D12(b) is the favoured option as agreed with Angus Council and Dundee Healthcare NHS Trust. The cost of awarding this contract shows an increase of 34.25% on the previous contract rate. The City council would therefore be looking for Dundee Healthcare NHS Trust to contribute 25.51% to the overall cost of the new contract provision.
- 6.6 Contract D12(c) and Contract D12(d) are options which the NHS Trust asked the Council to tender for as they have additional journeys on Sundays which cater for hospital shifts. Should the NHS Trust decide to go ahead with either of these proposals, then the additional contract rate for either Sunday operation will be recharged 100% to Dundee Healthcare NHS Trust.
- 6.7 The City Council will seek agreement with Angus Council for their contribution to the operation of the contract to be based on operational mileage within the boundaries of Angus Council, similarly to other cross boundary agreements.

## **7 CONSULTATIONS**

- 7.1 The Chief Executive, Director of Finance, Director of Support Services and Director of Corporate Planning have been consulted and are in agreement with the contents of this report.

## **8 BACKGROUND PAPERS**

- 8.1 None.

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Mike Galloway  
Director of Planning and Transportation

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Iain Sherriff  
Roads and Transportation Manager

13 August 2002

IFS/MHD/EEJ

Dundee City Council  
Tayside House  
Dundee

## APPENDIX A

### DUNDEE CITY COUNCIL TRANSPORTATION DIVISION

**CONTRACT: D12(a)**

**CONTRACT DURATION: 19 AUGUST 2002 TO 31 JULY 2005**

#### **ROUTE: CITY CENTRE - LIFF HOSPITAL - FOWLIS**

From Seagate via Commercial Street, Meadowside, Ward Road, Marketgait, Lochee Road, Logie Street, Lochee By-Pass, South Road, Myrekirk Road, Gourdie Brae, unclassified road to Liff Hospital, unclassified road to Liff Village, unclassified road to Fowlis.

<b>Days of Operation Route</b>	<b>Monday to Saturday</b>															
Dundee (Bus Station)	0630	0730	0830	0935	1100	1230	1300	1400	1500	1530	1630	1740	1940	2015	2130	2315
Lochee (By-Pass)	0640	0740	0841	0946	1111	1241	1311	1411	1511	1541	1641	1751	1950	2025	2140	2325
Liff Hospital	0650	0750	0851	0956	1121	1251	1321	1421	1521	1551	1651	1801	2000	2035	2150	2334
Liff Village	0653	0753	-	0959	1124	1254	1324	1425	1524	1554	1654	1804	-	2038	2153	2337
Fowlis	0656	0756	-	1002	1127	1257	1327	1428	1527	1557	1657	1807	-	2041	2156	2340

<b>Days of Operation Route</b>	<b>Sunday</b>									
Dundee (Bus Station)	1130	1230	1330	1400	1530	1630	1940	2015	2130	
Lochee (By-Pass)	1141	1241	1341	1411	1541	1641	1950	2025	2140	
Liff Hospital	1151	1251	1351	1421	1551	1651	2000	2035	2150	
Liff Village	1154	1254	1354	1425	1554	1654	-	2038	2153	
Fowlis	1157	1257	1357	1428	1557	1657	-	2041	2156	

**NB Journeys in shaded type ONLY operate on Saturdays**

**ROUTE: FOWLIS - LIFF HOSPITAL - CITY CENTRE**

From Fowlis via unclassified road to Liff Village, unclassified road to Liff Hospital, unclassified road to Gourdie Brae, Myrekirk Road, South Road, Lochee By-Pass, Logie Street, Lochee Road, Marketgait, Courthouse Square, Ward Road, Meadowside, Commercial Street to Seagate.

Days of Operation Route	Monday to Saturday															
Fowlis	0714	0757	-	1005	1129	1259	1329	1429	1529	1559	1659	1816	-	2059	2159	2340
Liff Village	0717	0800	-	1008	1132	1302	1332	1432	1532	1602	1702	1819	-	2102	2202	2343
Liff Hospital	0720	0803	0853	1011	1135	1305	1335	1435	1535	1605	1705	1822	2005	2105	2205	2345
Lochee (By-Pass)	0731	0815	0905	1023	1147	1317	1347	1447	1547	1618	1718	1834	2017	2116	2216	2354
Dundee (Bus Station)	0741	0826	0916	1034	1158	1328	1358	1458	1558	1629	1729	1845	2028	2126	2226	0005

<b>Days of Operation Route</b>	<b>Sunday</b>									
Fowlis	1214	1259	1359	1429	1609	1659	-	2059	2159	
Liff Village	1217	1302	1402	1432	1612	1702	-	2102	2202	
Liff Hospital	1220	1205	1405	1435	1615	1705	2005	2105	2205	
Lochee (By-Pass)	1232	1317	1417	1447	1628	1718	2017	2116	2216	
Dundee (Bus Station)	1243	1328	1428	1458	1639	1729	2028	2126	2226	

**NB Journeys shaded type ONLY operate on Saturdays**

**DUNDEE CITY COUNCIL TRANSPORTATION DIVISION****CONTRACT: D12(b)****CONTRACT DURATION: 19 AUGUST 2002 TO 31 JULY 2005****ROUTE: CITY CENTRE - LIFF HOSPITAL - FOWLIS**

From Seagate via Commercial Street, Meadowside, Ward Road, Marketgait, Lochee Road, Logie Street, Lochee By-Pass, South Road, Myrekirk Road, Gourdie Brae, unclassified road to Liff Hospital, unclassified road to Liff Village, unclassified road to Fowlis.

<b>Days of Operation Route</b>	<b>Monday to Saturday</b>												
Dundee (Bus Station)	0630	0730	0830	0930	1100	1230	1400	1530	1630	1740	1930	2015	2130
Lochee (By-Pass)	0640	0740	0841	0941	1111	1241	1411	1541	1641	1751	1940	2025	2140
Liff Hospital	0650	0750	0851	0951	1121	1251	1421	1551	1651	1801	1950	2035	2150
Liff Village	0653	0753	0854	0954	1124	1254	1425	1554	1654	1804	-	2038	2153
Fowlis	0656	0756	0857	0957	1127	1257	1428	1557	1657	1807	-	2041	2156

<b>Days of Operation Route</b>	<b>Sunday</b>				
Dundee (Bus Station)	1130	1230	1430	1630	2015
Lochee (By-Pass)	1141	1241	1441	1641	2025
Liff Hospital	1151	1251	1451	1651	2035
Liff Village	1154	1254	1454	1654	2038
Fowlis	1157	1257	1457	1657	2041

**ROUTE: FOWLIS - LIFF HOSPITAL - CITY CENTRE**

From Fowlis via unclassified road to Liff Village, unclassified road to Liff Hospital, unclassified road to Gourdie Brae, Myrekirk Road, South Road, Lochee By-Pass, Logie Street, Lochee Road, Marketgait, Courthouse Square, Ward Road, Meadowside, Commercial Street to Seagate.

<b>Days of Operation Route</b>	<b>Monday to Saturday</b>												
Fowlis	0657	0757	0859	0959	1129	1259	1429	1559	1659	1809	-	2059	2159
Liff Village	0700	0800	0902	1002	1132	1302	1432	1602	1702	1812	-	2102	2202
Liff Hospital	0703	0803	0905	1005	1135	1305	1435	1605	1705	1815	1950	2105	2205
Lochee (By-Pass)	0715	0815	0917	1017	1147	1317	1447	1618	1718	1828	2002	2116	2216
Dundee (Bus Station)	0726	0826	0928	1028	1158	1328	1458	1629	1729	1839	2013	2126	2226

<b>Days of Operation Route</b>	<b>Sunday</b>				
Fowlis	1159	1259	1459	1659	2059
Liff Village	1202	1302	1502	1702	2102
Liff Hospital	1205	1205	1505	1705	2105
Lochee (By-Pass)	1217	1317	1517	1718	2116
Dundee (Bus Station)	1228	1328	1528	1729	2126

**DUNDEE CITY COUNCIL TRANSPORTATION DIVISION****CONTRACT: D12(c)****CONTRACT DURATION: 19 AUGUST 2002 TO 31 JULY 2005****ROUTE: CITY CENTRE - LIFF HOSPITAL - FOWLIS**

From Seagate via Commercial Street, Meadowside, Ward Road, Marketgait, Lochee Road, Logie Street, Lochee By-Pass, South Road, Myrekirk Road, Gourdie Brae, unclassified road to Liff Hospital, unclassified road to Liff Village, unclassified road to Fowlis.

<b>Days of Operation Route</b>	<b>Monday to Saturday</b>												
Dundee (Bus Station)	0630	0730	0830	0930	1100	1230	1400	1530	1630	1740	1930	2015	2130
Lochee (By-Pass)	0640	0740	0841	0941	1111	1241	1411	1541	1641	1751	1940	2025	2140
Liff Hospital	0650	0750	0851	0951	1121	1251	1421	1551	1651	1801	1950	2035	2150
Liff Village	0653	0753	0854	0954	1124	1254	1425	1554	1654	1804	-	2038	2153
Fowlis	0656	0756	0857	0957	1127	1257	1428	1557	1657	1807	-	2041	2156

<b>Days of Operation Route</b>	<b>Sunday</b>						
Dundee (Bus Station)	1130	1230	1400	1530	1630	1930	2015
Lochee (By-Pass)	1141	1241	1411	1541	1641	1940	2025
Liff Hospital	1151	1251	1421	1551	1651	1950	2035
Liff Village	1154	1254	1424	1554	1654	-	2038
Fowlis	1157	1257	1427	1557	1657	-	2041

**ROUTE: FOWLIS - LIFF HOSPITAL - CITY CENTRE**

From Fowlis via unclassified road to Liff Village, unclassified road to Liff Hospital, unclassified road to Gourdie Brae, Myrekirk Road, South Road, Lochee By-Pass, Logie Street, Lochee Road, Marketgait, Courthouse Square, Ward Road, Meadowside, Commercial Street to Seagate.

<b>Days of Operation Route</b>	<b>Monday to Saturday</b>												
Fowlis	0657	0757	0859	0959	1129	1259	1429	1559	1659	1809	-	2059	2159
Liff Village	0700	0800	0902	1002	1132	1302	1432	1602	1702	1812	-	2102	2202
Liff Hospital	0703	0803	0905	1005	1135	1305	1435	1605	1705	1815	1950	2105	2205
Lochee (By-Pass)	0715	0815	0917	1017	1147	1317	1447	1618	1718	1828	2002	2116	2216
Dundee (Bus Station)	0726	0826	0928	1028	1158	1328	1458	1629	1729	1839	2013	2126	2226

<b>Days of Operation Route</b>	<b>Sunday</b>							
Fowlis	1159	1259	1429	1559	1659	-	2059	
Liff Village	1202	1302	1432	1602	1702	-	2102	
Liff Hospital	1205	1205	1435	1605	1705	1950	2105	
Lochee (By-Pass)	1217	1317	1447	1617	1718	2002	2116	
Dundee (Bus Station)	1228	1328	1458	1628	1729	2013	2126	



**DUNDEE CITY COUNCIL TRANSPORTATION DIVISION****CONTRACT: D12(d)****CONTRACT DURATION: 19 AUGUST 2002 TO 31 JULY 2005****ROUTE: CITY CENTRE - LIFF HOSPITAL - FOWLIS**

From Seagate via Commercial Street, Meadowside, Ward Road, Marketgait, Lochee Road, Logie Street, Lochee By-Pass, South Road, Myrekirk Road, Gourdie Brae, unclassified road to Liff Hospital, unclassified road to Liff Village, unclassified road to Fowlis.

Days of Operation Route		Monday to Saturday												
Dundee (Bus Station)	(Bus	0630	0730	0830	0930	1100	1230	1400	1530	1630	1740	1930	2015	2130
Lochee (By-Pass)		0640	0740	0841	0941	1111	1241	1411	1541	1641	1751	1940	2025	2140
Liff Hospital		0650	0750	0851	0951	1121	1251	1421	1551	1651	1801	1950	2035	2150
Liff Village		0653	0753	0854	0954	1124	1254	1425	1554	1654	1804	-	2038	2153
Fowlis		0656	0756	0857	0957	1127	1257	1428	1557	1657	1807	-	2041	2156

<b>Days of Operation Route</b>		<b>Sunday</b>					
Dundee (Bus Station)		1130	1230	1400	1530	1630	2015
Lochee (By-Pass)		1141	1241	1411	1541	1641	2025
Liff Hospital		1151	1251	1421	1551	1651	2035
Liff Village		1154	1254	1424	1554	1654	2038
Fowlis		1157	1257	1427	1557	1657	2041

**ROUTE: FOWLIS - LIFF HOSPITAL - CITY CENTRE**

From Fowlis via unclassified road to Liff Village, unclassified road to Liff Hospital, unclassified road to Gourdie Brae, Myrekirk Road, South Road, Lochee By-Pass, Logie Street, Lochee Road, Marketgait, Courthouse Square, Ward Road, Meadowside, Commercial Street to Seagate.

<b>Days of Operation Route</b>	<b>Monday to Saturday</b>												
Fowlis	0657	0757	0859	0959	1129	1259	1429	1559	1659	1809	-	2059	2159
Liff Village	0700	0800	0902	1002	1132	1302	1432	1602	1702	1812	-	2102	2202
Liff Hospital	0703	0803	0905	1005	1135	1305	1435	1605	1705	1815	1950	2105	2205
Lochee (By-Pass)	0715	0815	0917	1017	1147	1317	1447	1618	1718	1828	2002	2116	2216
Dundee (Bus Station)	0726	0826	0928	1028	1158	1328	1458	1629	1729	1839	2013	2126	2226

<b>Days of Operation Route</b>	<b>Sunday</b>						
Fowlis	1159	1259	1429	1559	1659	2059	
Liff Village	1202	1302	1432	1602	1702	2102	
Liff Hospital	1205	1205	1435	1605	1705	2105	
Lochee (By-Pass)	1217	1317	1447	1617	1718	2116	
Dundee (Bus Station)	1228	1328	1458	1628	1729	2126	

**APPENDIX B**

<b>CONTRACT</b>	<b>TENDERS SUBMITTED</b>	<b>TENDER PRICES PER DAY</b>	<b>EXISTING OPERATOR</b>	<b>RECOMMENDATION</b>
D12(a)	Strathtay Scottish  Travel Dundee	£230.00 Mon – Fri £190.00 Sat £120.00 Sun  £210.13 Mon – Fri £263.24 Sat £250.80 Sun	Travel Dundee (Emergency Agreement)	See Contract D12(b).
D12(b)	Strathtay Scottish  Travel Dundee	£160.00 Mon – Fri £135.00 Sat £ 60.00 Sun  £127.75 Mon £178.66 Sat £118.59 Sun	Travel Dundee (Emergency Agreement)	Accept Travel Dundee subject to agreement with Dundee NHS Trust and Angus Council.
D12(c)	Strathtay Scottish  Travel Dundee	£160.00 Mon – Fri £135.00 Sat £ 85.00 Sun  £127.75 Mon – Fri £178.66 Sat £130.14 Sun	Travel Dundee (Emergency Agreement)	See Contract D12(b)
D12(d)	Strathtay Scottish  Travel Dundee	£160.00 Mon – Fri £135.00 Sat £ 75.00 Sun  £127.75 Mon – Fri £178.66 Sat £124.95 Sun	Travel Dundee (Emergency Agreement)	See Contract D12(b)