

REPORT TO: Education Committee - 24 November 2008

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 601-2008

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
08-2312	St. Paul's Academy - Removal of Furniture & Equipment etc.	Dundee Removal Services Ltd., Dundee	£123,900.00	£129,900.00	£129,900.00
08-6011	St.Ninian's Primary School - Administration Block Re-roofing	Dundee Contract Services	£43,606.14	£50,555.14	£50,555.14

FINANCIAL IMPLICATIONS

The Head of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

POLICY IMPLICATIONS

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to policy implications and the Chief Executive, Deputy Chief Executive (Support Services), Deputy Chief Executive (Finance) and Head of Finance have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

Rob Pedersen
City Architectural Services Officer
17 November 2008

601-2008

EDUCATION COMMITTEE - 24 NOVEMBER 2008

CLIENT	Education	Education
PROJECT REFERENCE	08-2312	08-6011
PROJECT	St. Paul's Academy Removal of Furniture & Equipment etc.	St.Ninian's Primary School Administration Block Re-roofing
DESCRIPTION OF WORKS	The works comprise the removal of furniture and equipment etc. from Lawside Academy and St. Saviour's High School to the new St. Paul's Academy.	The work comprises the replacement of the existing roof coverings on the Administration Block Roof with associated ancillary work.
TOTAL COST	<div> <div>Several Works</div> <div>£123,900.00</div> <div>Allowances</div> <div>£6,000.00</div> <div>TOTAL</div> <div>£129,900.00</div> </div>	<div> <div>Several Works</div> <div>£43,606.14</div> <div>Allowances</div> <div>£6,949.00</div> <div>TOTAL</div> <div>£50,555.14</div> </div>
FUNDING SOURCE	Repairs and Renewal Fund	Capital
BUDGET PROVISION & PHASING	2008/2009 £129,900.00	2008/2009 £50,555.14
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	None
TENDERS	<div>Partnering project :</div> <div>1 Dundee Removal Services Ltd., Dundee £123,900.00</div>	<div>Negotiated contract :</div> <div>1 Dundee Contract Services £43,606.14</div>
RECOMMENDATION	Acceptance of offer	Acceptance of offer
ALLOWANCES	<div>Professional Services £6,000.00</div> <div>TOTAL £6,000.00</div>	<div>CDM Co-ordinator £735.00</div> <div>Professional Services £6,214.00</div> <div>TOTAL £6,949.00</div>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	Reference is made to article V of the 26/11/07 meeting of the Education Committee when it was noted that detailed programmes were now in place for the fit-out and decant of schools in the PPP programme. Reference is also made to article II of the 11/2/08 meeting when CASO was authorised to enter into a partnering agreement with Dundee Removal Services Ltd., Dundee for schools removals up to March 2010.	None