

REPORT TO: Housing, Dundee Contract Services and Environment Services Committee

DATE: 25 January 2010

REPORT ON: Individual Houses 2009/2010 - Heating Installation, Electrical Upgrade, Kitchens and Bathrooms - Extension to Contract
Contract Nr. 09-1060

REPORT BY: City Architectural Services Officer

REPORT NO: 60-2010

1.0 PURPOSE OF REPORT

1.1 To obtain approval for extending the existing contract.

2.0 RECOMMENDATIONS

2.1 That approval be given for extending the existing contract and incurring estimated additional expenditure of approximately £250,000.

3.0 FINANCIAL IMPLICATIONS

3.1 The Director of Finance has stated that the additional expenditure can be funded from the overall allowance for Heating, Kitchens, Bathrooms and Showers within the Housing Department's Capital Plan 2009/2010 and 2010/2011.

4.0 POLICY IMPLICATIONS

4.1 The report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management.

4.2 There are no major issues.

5.0 ESTIMATED ADDITIONAL EXPENDITURE

5.1 Reference is made to Article V of the minute of meeting of the Housing, Dundee Contract Services and Environment Services Committee held on 11 May 2009 when report No 281-2009 was approved. The report authorised entering into a partnering contract with McGill Electrical Ltd., Dundee in the amount of £183,125. Allowances in the amount of £66,875 including professional fees were also approved giving total expenditure of £250,000.

5.2 The previous amount of £250,000 was based on an estimated number of houses which may have become available for refurbishment over the year but this number has already been identified and therefore this report seeks an allowance to be used for further houses in the remaining part of the year.

5.3 The additional cost to complete these works is estimated to be around £250,000 including allowances as before.

6.0 CONSULTATIONS

6.1 The Chief Executive, Director of Finance, Depute Chief Executive (Support Services) and the Director of Housing have been consulted in the preparation of this report.

7.0 BACKGROUND PAPERS

7.1 Reference is made to Article V of the minute of meeting of the Housing, Dundee Contract Services and Environment Services Committee held on 11 May 2009 when report No 281-2009 was approved .

Rob Pedersen

City Architectural Services Officer

13 January, 2010

Q2/reports/09-1060