

REPORT TO: Education Committee - 27 September 2010

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 599-2010

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
10-6041	Longhaugh Primary School - Re-roofing Work	Dundee Contract Services	£114,616.28	£126,064.28	£126,064.28
09-6021	St Ninian's Primary School - Re-roofing Work	Dundee Contract Services	£102,300.21	£112,738.21	£112,738.21

FINANCIAL IMPLICATIONS

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

POLICY IMPLICATIONS

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services) and Director of Finance have also been consulted in the preparation of this report. Any issues are detailed on the attached sheets.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

(1) Detailed information relating to the above Tenders is included on the attached sheets.
(2) The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council :-

- a) Report Nr 148-2003 : Partnering Guidelines for Construction Projects
- b) Report Nr 356-2009 : Construction Procurement Policy
- c) Standing Orders : Tender Procedures of the Council

Rob Pedersen
City Architectural Services Officer
15 September 2010

599-2010

EDUCATION COMMITTEE - 27 SEPTEMBER 2010

CLIENT	Education		Education	
PROJECT REFERENCE	10-6041		09-6021	
PROJECT	Longhaugh Primary School Re-roofing Work		St Ninian's Primary School Re-roofing Work	
DESCRIPTION OF WORKS	The works comprise the renewal of the roof coverings to the Annexe Block.		The works comprise the renewal of roof coverings to GP and Kitchen Block	
TOTAL COST	Several Works	£114,616.28	Several Works	£102,300.21
	Allowances	£11,448.00	Allowances	£10,438.00
	TOTAL	£126,064.28	TOTAL	£112,738.21
FUNDING SOURCE	Capital		Capital	
BUDGET PROVISION & PHASING	2010/2011	£126,064.28	2010/2011	£112,738.21
ADDITIONAL FUNDING	None		None	
REVENUE IMPLICATIONS	Annual capital financing costs	£8,502.00	Annual capital financing costs	£7,603.00
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.	
CONSULTATIONS	There are no major issues.		There are no major issues.	
TENDERS	Negotiated contract :		Negotiated contract :	
	1 Dundee Contract Services	£114,616.28	1 Dundee Contract Services	£102,300.21
RECOMMENDATION	Acceptance of offer		Acceptance of offer	
ALLOWANCES	CDM Co-ordinator	£832.00	CDM Co-ordinator	£777.00
	Professional Services	£10,616.00	Professional Services	£9,661.00
	TOTAL	£11,448.00	TOTAL	£10,438.00
SUB-CONTRACTORS	None		None	
BACKGROUND PAPERS	None		None	